

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

	<u>Key ID</u>	<u>Employee Cards</u>			<u>Donations</u>	
		<u>Total in Group</u>	<u># Return</u>	<u>% Returned</u>	<u>Total \$ Given</u>	<u>Average</u>
REGION: Acad1						
Acad1						
DIVISION : Business						
Accountancy	CACCTANC	20	0	0.0	0.00	0.00
Dean of College of Business	CDEANBPA	30	0	0.0	0.00	0.00
Finance	CFINANCE	14	0	0.0	0.00	0.00
Management	CMNAGMEN	25	0	0.0	0.00	0.00
Marketing	CMRKTING	13	0	0.0	0.00	0.00
School of Business	CSCHBUSI	9	0	0.0	0.00	0.00
DIVISION TOTAL		111	0	0.0	0.00	0.00
DIVISION : Education						
Curr & Inst IML - Marketing	CCURRINMKG	19	0	0.0	0.00	0.00
Dean of Ed - Academic Dean	CDEANACAD	10	0	0.0	0.00	0.00
Dean of Ed - Adventure Club	CDEANADVEN	20	0	0.0	0.00	0.00
Dean of Ed - Infrastructure	CDEANINFRA	5	0	0.0	0.00	0.00
Dean of Ed - MPER	CDEANMPER	4	0	0.0	0.00	0.00
Dean of Ed - R&D	CDEANEDRD	5	0	0.0	0.00	0.00
Dean of Ed - RPDC	CDEANRPDC	15	0	0.0	0.00	0.00
Dean of Education - Dean	CDEANEDUC	9	4	44.4	895.00	223.75
Dean of Education - R&D ARC	CDEANRDARC	35	1	2.9	2.00	2.00
Ed Leadership & Pol Analysis	CELEADR	19	1	5.3	60.00	60.00
Educ, School, & Counsel Psych	CEDCOUNS	32	1	3.1	120.00	120.00
Info Science & Learning Tech	CINFOSCI	27	1	3.7	720.00	720.00
Learning Teaching & Curriculum	CMISECED	37	1	2.7	180.00	180.00
Special Education	CECELEDU	17	2	11.8	1,320.00	660.00
Teacher Devl Program	CTEACHDV	2	0	0.0	0.00	0.00
DIVISION TOTAL		256	11	4.3	3,297.00	299.73
DIVISION : Engineering						
Biological Engineering	CBIOENGR	6	0	0.0	0.00	0.00
Center Geospatial Intelligence	CGEOSINT	3	0	0.0	0.00	0.00

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Chemical Engineering	CHEMENG	9	0	0.0	0.00	0.00
Civil/Environmental Engr	CCIVILEN	26	0	0.0	0.00	0.00
Computer Science	CCOMPENG	26	0	0.0	0.00	0.00
Dean of Engineering	CDEANENG	31	0	0.0	0.00	0.00
Eldercare/Rehab Technology Ctr	CERTECHC	2	0	0.0	0.00	0.00
Electrical and Computer Engr	CELECENG	32	0	0.0	0.00	0.00
Industrial/Mfg Sys Engr	CINDUENG	7	0	0.0	0.00	0.00
Mechanical & Aerospace Engr	CMECHENG	25	0	0.0	0.00	0.00
Micro/Nano Systems & Tech Ctr	CMNSTECH	5	0	0.0	0.00	0.00
Naval Science	CNAVALSC	1	0	0.0	0.00	0.00
Water Resource Res Ctr	CWATRRES	5	0	0.0	0.00	0.00
DIVISION TOTAL		178	0	0.0	0.00	0.00
DIVISION : Graduate School						
Dean of Graduate School	CDEANGRA	23	0	0.0	0.00	0.00
H S Truman School of Pub Affrs	CGRADPUB	29	0	0.0	0.00	0.00
McNair Program	CMCNAIR	3	0	0.0	0.00	0.00
Nuclear Engineering	CNUCLENG	7	0	0.0	0.00	0.00
Particulate Research Center	CPARTRES	1	0	0.0	0.00	0.00
Public Health Program	CGRADMPH	2	0	0.0	0.00	0.00
DIVISION TOTAL		65	0	0.0	0.00	0.00
DIVISION : Human Environmental Sciences						
Architectural Studies	CENVDESG	7	0	0.0	0.00	0.00
Child Development Lab	CCHLDDEVLB	10	0	0.0	0.00	0.00
Ctr Family Policy & Research	CCTRPOLRES	20	0	0.0	0.00	0.00
Dean of Human Env Sci	CDEANHES	11	0	0.0	0.00	0.00
Human Devl & Family Studies	CFAMILYSTUD	14	0	0.0	0.00	0.00
Nutritional Sciences	CNUTRSCI	12	0	0.0	0.00	0.00
Personal Financial Planning	CCNFAMEC	4	0	0.0	0.00	0.00
Social Work	CSOCWORK	25	0	0.0	0.00	0.00
Textile and Apparel Mgmt	CTEXMGMT	7	0	0.0	0.00	0.00
DIVISION TOTAL		110	0	0.0	0.00	0.00

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DIVISION : Journalism						
Ctr for Religion,Prof & Public	CPEWCTR	3	0	0.0	0.00	0.00
Dean of Journalism	CDNJRNL	68	1	1.5	20.00	20.00
Journalism	CJRNISM	78	0	0.0	0.00	0.00
The Missourian	CMISSRN	19	0	0.0	0.00	0.00
DIVISION TOTAL		168	1	0.6	20.00	20.00
DIVISION : Law						
Law	CLAWSCHL	58	0	0.0	0.00	0.00
Law Library	CLAWLIBR	15	0	0.0	0.00	0.00
DIVISION TOTAL		73	0	0.0	0.00	0.00
DIVISION : Office of Research						
Dalton Cardiovascular Res Ctr	CDLTNCAR	38	1	2.6	120.00	120.00
Institutional Review Board	CIRBOARD	12	0	0.0	0.00	0.00
Life Science Center	CLIFESCI	125	0	0.0	0.00	0.00
MU Interdisc Ctr on Aging	CICAGING	2	0	0.0	0.00	0.00
Nano-Medicine Center	CNANOMED	21	0	0.0	0.00	0.00
NMR Facility	CNMRFACI	1	0	0.0	0.00	0.00
Office of Animal Resources	CLABANL	37	0	0.0	0.00	0.00
Office of Research	COFFCRES	23	2	8.7	1,050.00	525.00
Research Core Facilities	CMOLBIOL	21	0	0.0	0.00	0.00
Research Reactor	CRESREAC	134	0	0.0	0.00	0.00
Sponsored Program Admin	CSPONPRG	32	0	0.0	0.00	0.00
Technology Mgmt/Indus Relation	CTCHSPEC	7	0	0.0	0.00	0.00
Thompson Center	CAUTISM	21	0	0.0	0.00	0.00
DIVISION TOTAL		474	3	0.6	1,170.00	390.00
TOTAL OF Acad1		1,435	15	1.05	4,487.00	299.13
TOTAL OF Acad1		1,435	15	1.05	4,487.00	299.13

REGION: Acad2

Acad2

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DIVISION : Ag, Food & Nat Resources						
AES Human Environmental Sci	CAESHES	2	0	0.0	0.00	0.00
Ag Econ - CARES	CAGECCARES	13	0	0.0	0.00	0.00
Ag Econ - FAPRI	CAGECFAPRI	10	0	0.0	0.00	0.00
Agric Systems Management	CAGRSYSMGT	1	0	0.0	0.00	0.00
Agricultural Economics	CAGRICECON	29	0	0.0	0.00	0.00
Agricultural Education	CAGREDUC	7	0	0.0	0.00	0.00
Agriculture Biochemistry	CAGBIOCH	37	0	0.0	0.00	0.00
Analytical Services	CANALYSERV	18	0	0.0	0.00	0.00
Animal Science	CANIMSCI	84	0	0.0	0.00	0.00
Applied Soc Sci Div Admin	CSOCSCI	10	0	0.0	0.00	0.00
Biological Engineering	CBIOAGRENG	13	0	0.0	0.00	0.00
Bradford Farm	CBRADFORD	5	0	0.0	0.00	0.00
Dean CAFNR-Intl Ag Programs	CAFNRINTAG	7	0	0.0	0.00	0.00
Dean of Agriculture	CDEANAGRIC	31	0	0.0	0.00	0.00
Experiment Station Statistics	CEXPSTSTAT	2	0	0.0	0.00	0.00
Fertilizer Control	CFERTCONTR	7	0	0.0	0.00	0.00
Fisheries & Wildlife Sciences	CFISHWLI	19	0	0.0	0.00	0.00
Food Science	CFOODSCIEN	19	0	0.0	0.00	0.00
Forestry	CFORESTR	29	0	0.0	0.00	0.00
Foundation Seeds	CFOUNDSEED	3	0	0.0	0.00	0.00
Hort & Agroforestry Ctr	CHORTAGRO	1	0	0.0	0.00	0.00
Hotel & Restaurant Management	CHOTLRESMG	2	0	0.0	0.00	0.00
Mo Resource Assess Prtnrship	CMORESRC	12	0	0.0	0.00	0.00
MO-AES Field Operations	CAESFLDOPR	13	0	0.0	0.00	0.00
Parks Recreation & Tourism	CPRKSREC	5	0	0.0	0.00	0.00
Plant Sciences	CPLNTSCI	94	0	0.0	0.00	0.00
Rural Sociology	CRURALSO	10	0	0.0	0.00	0.00
School of Natural Res Admin	CNATRSUNAD	8	0	0.0	0.00	0.00
Soil, Environ and Atmo Sci	CSOILATM	10	0	0.0	0.00	0.00
DIVISION TOTAL		501	0	0.0	0.00	0.00

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9/29/2008

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DIVISION : Arts & Science						
Aerospace Studies	CAEROSPA	1	0	0.0	0.00	0.00
American Archeology	CAMRARCH	4	0	0.0	0.00	0.00
Anthropology	CANTHROP	12	0	0.0	0.00	0.00
Art	CARTDEPT	27	0	0.0	0.00	0.00
Art History & Classical Archae	CARTHIST	13	0	0.0	0.00	0.00
Biological Science	CBIOLSCI	89	0	0.0	0.00	0.00
Center for Literary Arts	CCTRLITR	1	0	0.0	0.00	0.00
Chemistry	CCHEMIST	41	10	24.4	2,160.00	216.00
Classical Studies	CCLASSTU	11	2	18.2	120.00	60.00
Communication	CCOMMUNI	16	3	18.8	520.00	173.33
Dean of Arts & Science	CDEANA&S	39	2	5.1	130.00	65.00
Economics	CECONOMI	31	3	9.7	1,200.00	400.00
English	CENGLISH	67	0	0.0	0.00	0.00
Geography	CGEOGRAP	20	0	0.0	0.00	0.00
Geological Sciences	CGEOLSCI	17	0	0.0	0.00	0.00
German & Russian Studies	CGERMUS	19	1	5.3	60.00	60.00
History	CHISTORY	31	4	12.9	720.00	180.00
Mathematics	CMATHEMA	64	0	0.0	0.00	0.00
Military Science	CMILISCI	1	0	0.0	0.00	0.00
Missouri Review	CMOREVIE	3	0	0.0	0.00	0.00
Museum of Art & Archaeology	CMUSART	13	0	0.0	0.00	0.00
Philosophy	CPHILOSO	19	3	15.8	1,140.00	380.00
Physics	CPHYSICS	45	3	6.7	740.00	246.67
Political Science	CPOLISCI	25	0	0.0	0.00	0.00
Psychological Sciences	CPSYCHOL	71	0	0.0	0.00	0.00
Religious Studies	CRELSTUD	10	0	0.0	0.00	0.00
Romance Languages & Literature	CROMLANG	32	2	6.3	140.00	70.00
School of Music	CSCMUSIC	44	0	0.0	0.00	0.00
Sociology	CSOCIOLO	19	0	0.0	0.00	0.00
Special Degree Program	CSPECDEG	2	0	0.0	0.00	0.00
Statistics	CSTATIST	24	4	16.7	445.00	111.25

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Theatre	CTHEATRE	15	0	0.0	0.00	0.00
Women's & Gender Studies	CWOMENST	7	0	0.0	0.00	0.00
DIVISION TOTAL		833	37	4.4	7,375.00	199.32
DIVISION : Extension						
Ag Ext-Animal Science	ECEXTANSCI	8	0	0.0	0.00	0.00
Ag Ext-CAFNR Admin	ECEXTCAFNR	1	0	0.0	0.00	0.00
Ag Ext-Food Sci & Nutrition	ECEXTFDSCI	9	0	0.0	0.00	0.00
Ag Ext-Natural Resources	ECEXNATRES	4	0	0.0	0.00	0.00
Ag Ext-Plant Sciences	ECEXPLTSCI	19	0	0.0	0.00	0.00
Ag Ext-Social Sciences	ECEXSOCSCI	20	0	0.0	0.00	0.00
Business Extn/CE	CBUSINEXT	5	0	0.0	0.00	0.00
Central MO HES	ECMOREGHES	1	0	0.0	0.00	0.00
CM-Family Nutrition Program	ECMFAMNPRG	2	0	0.0	0.00	0.00
Commercial Ag COOP Extension	ECEXCOMMAG	1	0	0.0	0.00	0.00
Community Development Admin	EEXTCOMDEV	2	0	0.0	0.00	0.00
Concerts	CCONCERT	4	0	0.0	0.00	0.00
Conference Office/CE	CCONFOFFIC	14	0	0.0	0.00	0.00
Continuing Education	CCONTEDEDUC	13	0	0.0	0.00	0.00
Coop Extn-Ext TechCompServ	ECOOPERETC	15	0	0.0	0.00	0.00
Coop Extn-Pub/Info	ECOOPPBINF	20	0	0.0	0.00	0.00
Cooperative Extension	ECOOPEREXT	1	0	0.0	0.00	0.00
Ctr For Independent Study/CE	CCTRINDSTU	42	0	0.0	0.00	0.00
Ctrl Missouri Region-Admin	ECMRADM	2	0	0.0	0.00	0.00
Ctrl Missouri Region-ANR	ECMRANR	2	0	0.0	0.00	0.00
Ctrl Missouri Region-Comm Dev	ECMRCD	1	0	0.0	0.00	0.00
Ctrl Missouri Region-Youth	ECMRYTH	1	0	0.0	0.00	0.00
Extension Health	ECAMPHLT	1	0	0.0	0.00	0.00
Extension Vet Med	ECAMPVET	2	0	0.0	0.00	0.00
Fire & Rescue Trng Institute/C	CFIRERESC	13	0	0.0	0.00	0.00
FM Station	CFMSTAT	14	0	0.0	0.00	0.00
Health Professions Extn/CE	CHEALTHPRO	6	0	0.0	0.00	0.00
Human Environmental Sci Ext	EHUMENVCEX	43	0	0.0	0.00	0.00

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Labor Education Extn/CE	CLABREDEXT	3	0	0.0	0.00	0.00
Law Enforcement Trng Inst/CE	CLAWENFORC	6	0	0.0	0.00	0.00
MU Direct/CE	CEXTTEACH	14	0	0.0	0.00	0.00
Northeast HES	ENOEREGHES	1	0	0.0	0.00	0.00
Nursing Extn/CE	CNURSNEXT	3	0	0.0	0.00	0.00
Off of Soc & Econ Data Analys	EOFFICSEDA	15	0	0.0	0.00	0.00
Small Business Development Ctr	ESMLBUSCTR	16	0	0.0	0.00	0.00
Statewide B & I	ESTWDBUS&I	12	0	0.0	0.00	0.00
Statewide-Administration	ESTWDADM	16	0	0.0	0.00	0.00
Statewide-Prg Support	ESTWDPS	9	0	0.0	0.00	0.00
Youth & 4-H	EYTH4HCEX	27	0	0.0	0.00	0.00
DIVISION TOTAL		388	0	0.0	0.00	0.00
DIVISION : Nursing						
School of Nursing	CSLNURSG	82	0	0.0	0.00	0.00
DIVISION TOTAL		82	0	0.0	0.00	0.00
DIVISION : School of Health Professions						
Center for Health Policy	CSHPCHPOL	5	0	0.0	0.00	0.00
Health Professions	CSHPDNSOFC	17	0	0.0	0.00	0.00
SHP Dean's Ofc-Development	CSHPDEVMT	2	0	0.0	0.00	0.00
SHP Dean's Ofc-Student Affairs	CSHPSTUAFR	3	0	0.0	0.00	0.00
SHP/ADA IT	CSHPADAIT	6	0	0.0	0.00	0.00
SHP/Cardiopulmonary/Diag Sci	CHRPCARD	18	0	0.0	0.00	0.00
SHP/Comm Sci & Disorders	CHRPDISO	12	0	0.0	0.00	0.00
SHP/Eldercare	CSHPELD	9	0	0.0	0.00	0.00
SHP/Health Psychology	CSHPPSYC	21	0	0.0	0.00	0.00
SHP/Occupational Therapy	CHRPOT	10	0	0.0	0.00	0.00
SHP/Physical Therapy	CHRPPT	18	0	0.0	0.00	0.00
SHP/Rehab Continuing Educ Prog	CSHPRCEP	8	0	0.0	0.00	0.00
SHP/The Health Connection	CSHPTHC	5	0	0.0	0.00	0.00
DIVISION TOTAL		134	0	0.0	0.00	0.00
DIVISION : Veterinary Medicine						

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Biomedical Sciences	CVTBIOMD	50	7	14.0	1,232.00	176.00
Dean of Veterinary Medicine	CDNVTMED	33	0	0.0	0.00	0.00
Veterinary Diagnostic Laborato	CVTDGLAB	52	0	0.0	0.00	0.00
Veterinary Medicine & Surgery	CVTMDSGY	165	0	0.0	0.00	0.00
Veterinary Pathobiology	CVTPATH	93	1	1.1	120.00	120.00
DIVISION TOTAL		393	8	2.0	1,352.00	169.00
TOTAL OF Acad2		2,331	45	1.93	8,727.00	193.93
TOTAL OF Acad2		2,331	45	1.93	8,727.00	193.93
REGION: Admin						
Admin1						
DIVISION : Administrative Services						
Accounting Services	CACCTSER	18	5	27.8	1,627.00	325.40
Business Services	CBUSNSERVS	7	0	0.0	0.00	0.00
Cashier, Payroll and Student	CCASHIER	34	0	0.0	0.00	0.00
Environmental Health & Safety	CENVHLTH	37	0	0.0	0.00	0.00
Golf Course	CGOLFCRS	7	0	0.0	0.00	0.00
Human Resources Services	CHUMNRESSV	24	0	0.0	0.00	0.00
Jesse Auditorium	CJESSEAU	4	1	25.0	1,000.00	1,000.00
Mail Services	CMAILSER	27	0	0.0	0.00	0.00
Parking & Transportation Svcs	CPARKING	9	0	0.0	0.00	0.00
Police	CPOLICEDPT	47	0	0.0	0.00	0.00
Printing Services	CPRINTING	74	0	0.0	0.00	0.00
Show-Me State Games	CSHWMEGM	7	0	0.0	0.00	0.00
SOS Temporary Staffing	CSOSTMPSTF	5	0	0.0	0.00	0.00
TV Station	CTVSTATI	58	0	0.0	0.00	0.00
Univ Club & Univ Catering	CUNIVCLB	36	0	0.0	0.00	0.00
VC Administrative Svcs	CVCADMIN	12	1	8.3	180.00	180.00
DIVISION TOTAL		406	7	1.7	2,807.00	401.00
DIVISION : Campus Budget						

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Campus Budget	CCMPBUDG	3	0	0.0	0.00	0.00
DIVISION TOTAL		3	0	0.0	0.00	0.00
DIVISION : Campus Facilities						
Building Maintenance	CBDGMAIN	106	6	5.7	332.00	55.33
Custodial/Special Services	CCUSTOD	161	6	3.7	263.00	43.83
Director, Campus Facilities	CDIRCFAC	27	1	3.7	240.00	240.00
Energy Management	CENERMGT	141	0	0.0	0.00	0.00
Landscape Services	CLANDSCP	48	0	0.0	0.00	0.00
Project Management	CPROJMNGT	121	0	0.0	0.00	0.00
Space Planning	CSPCPLANNG	9	0	0.0	0.00	0.00
DIVISION TOTAL		613	13	2.1	835.00	64.23
TOTAL OF Admin1		1,022	20	1.96	3,642.00	182.10
Admin2						
DIVISION : Alumni & Development						
Alumni & Development	CALUMDEV	19	0	0.0	0.00	0.00
Development	CDEVELOP	99	0	0.0	0.00	0.00
DIVISION TOTAL		118	0	0.0	0.00	0.00
TOTAL OF Admin2		118	0	0.00	0.00	0.00
Admin3						
DIVISION : Chancellor						
Chancellor	CCHANCEL	11	0	0.0	0.00	0.00
DIVISION TOTAL		11	0	0.0	0.00	0.00
DIVISION : Enrollment Management						
Admissions	CADMISSN	36	0	0.0	0.00	0.00
Registrar	CREGISTR	22	0	0.0	0.00	0.00
Student Financial Aids	CFINAIDS	31	6	19.4	422.00	70.33
Student Information Systems	CSTINSYS	11	0	0.0	0.00	0.00
VP Enrollment Management	CVPENMGT	14	0	0.0	0.00	0.00
DIVISION TOTAL		114	6	5.3	422.00	70.33

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DIVISION : Information & Access Tech Svcs						
Advanced Computing Environment	CADVCOMP	5	0	0.0	0.00	0.00
Applications & Training	CADVTECH	22	0	0.0	0.00	0.00
Business Initiatives	CBUSINIT	13	0	0.0	0.00	0.00
Customer Service & Supp Svcs	CCUSTSER	49	0	0.0	0.00	0.00
IAT Services Administration	CIATSSVC	1	0	0.0	0.00	0.00
Systems & Operations Support	CSYSTAPP	27	0	0.0	0.00	0.00
Telecommunications	CTELECOM	42	0	0.0	0.00	0.00
DIVISION TOTAL		159	0	0.0	0.00	0.00
DIVISION : Intercollegiate Athletics						
Intercollegiate Athletics	CINTCATH	175	0	0.0	0.00	0.00
DIVISION TOTAL		175	0	0.0	0.00	0.00
DIVISION : Library						
Library	CLIBRARY	129	0	0.0	0.00	0.00
DIVISION TOTAL		129	0	0.0	0.00	0.00
DIVISION : Provost						
Academic Retention Svcs	CACADRET	3	0	0.0	0.00	0.00
Academic Support Center	CACADSUP	26	0	0.0	0.00	0.00
Black Studies Program	CBLKSTUD	1	0	0.0	0.00	0.00
Campus Writing Program	CCMPWRIT	4	0	0.0	0.00	0.00
Career Planning Placement Ctr	CCARPLNG	7	0	0.0	0.00	0.00
Honors College	CHONORS	10	0	0.0	0.00	0.00
Institutional Research	CINSTRES	2	0	0.0	0.00	0.00
International programs	CINTLPGM	29	0	0.0	0.00	0.00
Learning Center	CLRNGCTR	9	0	0.0	0.00	0.00
Provost	CPROVOST	12	0	0.0	0.00	0.00
Student Success Center	CSSCNTR	3	0	0.0	0.00	0.00
VP Intnatl Prog & Fac Dev	CVPMINAF	12	0	0.0	0.00	0.00
VP Undergraduate Studies	CVPUGST	15	0	0.0	0.00	0.00
DIVISION TOTAL		133	0	0.0	0.00	0.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

	Key ID	Employee Cards			Donations	
		Total in Group	# Return	% Returned	Total \$ Given	Average
DIVISION : University Affairs						
News Bureau	CNEWSBUR	4	0	0.0	0.00	0.00
Pubs & Alumni Communications	CPUBALUM	15	0	0.0	0.00	0.00
University Affairs	CUNIVAFRS	15	1	6.7	1,000.00	1,000.00
University Events	CUNIVEVT	3	0	0.0	0.00	0.00
DIVISION TOTAL		37	1	2.7	1,000.00	1,000.00
TOTAL OF Admin3		758	7	0.92	1,422.00	203.14
Admin4						
DIVISION : Student Affairs						
Campus Dining Services	CCMPDINING	23	0	0.0	0.00	0.00
Counseling Services	CCOUNSER	15	0	0.0	0.00	0.00
Disability Service	CDISABIL	6	0	0.0	0.00	0.00
General Stores	CGENLSTORE	6	0	0.0	0.00	0.00
Recreational Services	CRECSERV	22	0	0.0	0.00	0.00
Residence Halls	CRESIDHALL	114	0	0.0	0.00	0.00
Residential Life	CRESLIFE	191	0	0.0	0.00	0.00
Retail Operations	CRETAILOPS	15	0	0.0	0.00	0.00
Student Auxiliary Services	CSTDAUXSVC	22	0	0.0	0.00	0.00
Student Life	CSTDLIFE	1	0	0.0	0.00	0.00
Student Life	CSTDNTLIFE	41	0	0.0	0.00	0.00
Student Parent Center	CSTDPARENT	7	0	0.0	0.00	0.00
Student Services	CSTDSERV	16	0	0.0	0.00	0.00
University Stores	CUNIVSTR	53	0	0.0	0.00	0.00
VC Student Affairs	CVCSTAFF	7	0	0.0	0.00	0.00
DIVISION TOTAL		539	0	0.0	0.00	0.00
TOTAL OF Admin4		539	0	0.00	0.00	0.00
TOTAL OF Admin		2,437	27	1.11	5,064.00	187.56

REGION: HSC

Columbia Regional Hospital

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

	Key ID	Employee Cards			Donations	
		Total in Group	# Return	% Returned	Total \$ Given	Average
DIVISION : Columbia Regional Hospital						
DIVISION TOTAL		821	0	0.00	0.00	0.00
TOTAL OF Columbia Regional Hospital		821	0	0.00	0.00	0.00
Ellis Fischel						
DIVISION : Ellis Fischel						
Professional Services	HEFPRFSV	2	0	0.0	0.00	0.00
Registration	HEFPATAC	13	0	0.0	0.00	0.00
DIVISION TOTAL		15	0	0.0	0.00	0.00
DIVISION : Ellis Fischel Cancer Center						
EF Cancer Registry	HEFCANRG	5	0	0.0	0.00	0.00
EF Radiation Therapy	HEFRADTH	12	1	8.3	24.00	24.00
Ellis Administration	HEFADMIN	15	2	13.3	72.00	36.00
Ellis Ambulatory Infusion	HELLISAMB	13	0	0.0	0.00	0.00
Ellis Clinics	HELLISCL	40	3	7.5	180.00	60.00
DIVISION TOTAL		85	6	7.1	276.00	46.00
DIVISION : Ellis Respiratory Therapy						
Ellis Respiratory Therapy	HELLISCP	4	0	0.0	0.00	0.00
DIVISION TOTAL		4	0	0.0	0.00	0.00
DIVISION : Ellis Support Services						
Housekeeping/Dietary	HEFHSKEP	8	2	25.0	50.00	25.00
DIVISION TOTAL		8	2	25.0	50.00	25.00
DIVISION : Patient Care Services						
5 West Nursing	H5WESTNURS	59	0	0.0	0.00	0.00
Adolescent Unit	HADOLUNIT	16	0	0.0	0.00	0.00
Adult Medicine Services	HADTMEDSVC	39	0	0.0	0.00	0.00
Adult Step Down Unit	HADLTSTPDW	45	0	0.0	0.00	0.00
Ambulance Service	HAMBULSER	49	0	0.0	0.00	0.00
Assoc Dir Patient Care Svcs	HMEDCTR	24	0	0.0	0.00	0.00
Burn Clinic	HBURNCLINC	8	0	0.0	0.00	0.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

	Key ID	Employee Cards			Donations	
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Burn Intensive Care Unit	HBURNINTCU	42	0	0.0	0.00	0.00
Cardiac Intensive Care	HCARDIAICU	60	0	0.0	0.00	0.00
Children's Hospital Support	HCLDHSPSPT	8	0	0.0	0.00	0.00
EF Symptom Evaluation Unit	HSYMPEVAL	1	0	0.0	0.00	0.00
Ellis Fischel Oncology Unit	HONCOLOGY	59	6	10.2	780.00	130.00
Emergency Suite	HEMERSUITE	50	0	0.0	0.00	0.00
Helicopter Service	HHELICOPTR	29	0	0.0	0.00	0.00
Hemodialysis Unit	HHEMODIALY	9	0	0.0	0.00	0.00
IV-Therapy	HIVTHERAPY	7	0	0.0	0.00	0.00
Med & Neuro Intensive Care	HMED&NEUR	70	0	0.0	0.00	0.00
Medicine	HMEDICIN	55	0	0.0	0.00	0.00
Outpatient Procedure Unit	HOUTPTPROD	17	0	0.0	0.00	0.00
Pediatrics	HPEDIATRIC	35	0	0.0	0.00	0.00
Pediatrics/Adolescent/SS	HPEDSADO	3	0	0.0	0.00	0.00
Peds Short Stay	HPEDSSHORT	5	0	0.0	0.00	0.00
PICU	HPEDSICUN	23	0	0.0	0.00	0.00
Professional Diagnostic Suppor	HDIAGSUP	1	0	0.0	0.00	0.00
Staffing Support Services	HSTFSUPPT	199	3	1.5	914.16	304.72
Surgery Services	HSURGYSE	127	11	8.7	806.00	73.27
Surgical Intensive Care	HSURGICICU	61	0	0.0	0.00	0.00
Transplant Services	HTRANSPLNT	5	0	0.0	0.00	0.00
Transport Services	HTRNSPTSER	28	7	25.0	247.50	35.36
Trauma Services	HTRAUMA	6	0	0.0	0.00	0.00
DIVISION TOTAL		1,140	27	2.4	2,747.66	101.77
DIVISION : Professional Services						
Cardiology Outreach	HCARDOUTRC	9	0	0.0	0.00	0.00
Cardiopulmonary Services	HCARDPUL	30	0	0.0	0.00	0.00
Clinical Neurophyslgy/Endoscopy	HCLNNEUR	10	0	0.0	0.00	0.00
Ellis Labs	HELLISLB	8	11	137.5	1,942.00	176.55
Labs	HHLABS	131	0	0.0	0.00	0.00
Nuclear Medicine	HEFNCLEMED	15	6	40.0	300.00	50.00
PALLATIVE CARE	HPALLATCAR	3	0	0.0	0.00	0.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

	Key ID	Employee Cards			Donations	
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Pediatric Cardiology	HPEDCARDIO	7	0	0.0	0.00	0.00
Pediatric Sleep Center	HPEDSLPC	1	0	0.0	0.00	0.00
Pharmacy UH	HPHARMUH	91	0	0.0	0.00	0.00
Radiology	HRADIOLO	90	0	0.0	0.00	0.00
Respiratory Therapy	HRESTERA	85	0	0.0	0.00	0.00
Therapies	HTHERAPY	28	0	0.0	0.00	0.00
DIVISION TOTAL		508	17	3.3	2,242.00	131.88
DIVISION : Revenue Management						
Health Info Svcs	HEFHLINE	5	0	0.0	0.00	0.00
Medical Records	HMEDIREC	72	6	8.3	121.00	20.17
Registration	HREGIST	75	0	0.0	0.00	0.00
DIVISION TOTAL		152	6	3.9	121.00	20.17
DIVISION : U Hospital Based Clinics						
Audiology Clinic	HAUDIOCLIN	6	0	0.0	0.00	0.00
Bariatric Clinic	HBARIATRIC	5	0	0.0	0.00	0.00
Cardiology Clinic	HCARDIOCLN	8	0	0.0	0.00	0.00
Child Health Clinic	HCHLDHLCLI	13	0	0.0	0.00	0.00
Continuity/Podiatry Clinic	HCONTPODCL	3	0	0.0	0.00	0.00
Diabetes Center	HDIABETCLI	10	0	0.0	0.00	0.00
Digestive Health Center	HDIGEST	6	0	0.0	0.00	0.00
ENT Clinic	HENTCLINIC	20	0	0.0	0.00	0.00
Eye Institute East	HEYEINSTIT	2	0	0.0	0.00	0.00
Fayette Clinic	HFAYETTCLI	8	0	0.0	0.00	0.00
Fulton	HFULTONCLI	1	0	0.0	0.00	0.00
Gen Pediatrics	HGENPEDIAT	18	0	0.0	0.00	0.00
Green Meadows Bus Office	HGMBUSOFFI	4	0	0.0	0.00	0.00
Interventional Pain Medicine	HINTPAINMD	2	0	0.0	0.00	0.00
Medicine Clinic	HMEDICCLIN	13	0	0.0	0.00	0.00
MOHS Dermatology	HMOHSDERM	13	0	0.0	0.00	0.00
Neurology Clinic	HNEUROLCLI	6	0	0.0	0.00	0.00
Northside Family Medicine	HNSFAMMED	11	0	0.0	0.00	0.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

		Employee Cards			Donations	
	Key ID	Total in Group	# Return	% Returned	Total \$ Given	Average
Northside OB Clinic	HNSOBCLIN	3	0	0.0	0.00	0.00
Off-Site Family Med	HOFISIFMMED	42	0	0.0	0.00	0.00
Ophthalmology Clinic	HOPHTHLCLI	15	0	0.0	0.00	0.00
Ortho Clinic	HORTHOCLIN	23	0	0.0	0.00	0.00
PM&R Clinic	HPM&RCLINC	5	0	0.0	0.00	0.00
Pre Op Clinic	HPREOPCLIN	10	0	0.0	0.00	0.00
Rheumatology Clinic	HRHEUMATOL	4	0	0.0	0.00	0.00
Surgery Clinic	HSURGYCLIN	29	0	0.0	0.00	0.00
Urgent Care	HURGENCRCR	16	0	0.0	0.00	0.00
Woodrail Medicine Clinic	HWFAMMEDC	9	0	0.0	0.00	0.00
DIVISION TOTAL		305	0	0.0	0.00	0.00
DIVISION : UHC Administration						
UH - UHC Hosp Operations Dir	HUHOSPOP	5	0	0.0	0.00	0.00
DIVISION TOTAL		5	0	0.0	0.00	0.00
TOTAL OF Ellis Fischel		2,222	58	2.61	5,436.66	93.74
School of Medicine						
DIVISION : Medicine						
Anesthesiology	CANESTH	64	0	0.0	0.00	0.00
Audit & Reimbursement	CAUDTREIMB	23	0	0.0	0.00	0.00
Biochemistry	CBIOCHEM	33	0	0.0	0.00	0.00
Center for Gender Physiology	CCGDRPHY	1	0	0.0	0.00	0.00
Center for Health Care Quality	CCHCQUAL	3	0	0.0	0.00	0.00
Child Health - Neurology	CCLDHLTNEU	9	0	0.0	0.00	0.00
Child Health Critical Care	CLDHLTCRI	4	0	0.0	0.00	0.00
Child Health-Administration	CCLDHLTADM	21	2	9.5	87.00	43.50
Child Health-Adolescent	CCLDADLSNT	4	0	0.0	0.00	0.00
Child Health-Cardiology	CCLDHLTCAR	2	0	0.0	0.00	0.00
Child Health-Endocrinology	CCLDHLTEND	6	1	16.7	120.00	120.00
Child Health-Gastroenterology	CCLDHLTGAS	1	0	0.0	0.00	0.00
Child Health-Gen & Ambulatory	CCLDHLTG&A	9	0	0.0	0.00	0.00
Child Health-Genetics	CCLDHLTGEN	11	0	0.0	0.00	0.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

	Key ID	Employee Cards			Donations	
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Child Health-Hematology	CCLDHLTHEM	6	0	0.0	0.00	0.00
Child Health-Hospitalist	CCLDHLTHOS	4	0	0.0	0.00	0.00
Child Health-Neonatology	CCLDHLTNEO	5	0	0.0	0.00	0.00
Child Health-Pulmonary	CCLDHLTPUL	7	0	0.0	0.00	0.00
Ctr for Reproductive Sci & Tec	CREPRDSC	2	0	0.0	0.00	0.00
Dean - SOM Development	CDNMEDEV	8	0	0.0	0.00	0.00
Dean - Communications	CDNCOMMU	6	0	0.0	0.00	0.00
Dean - Medical Education	CDNMEDED	23	0	0.0	0.00	0.00
Dean - Strategic Technologies	CDNRESED	3	0	0.0	0.00	0.00
Dean-Business & Finance	CDNBUSFI	10	0	0.0	0.00	0.00
Dean-Dean's Office	CDNOFFCE	14	0	0.0	0.00	0.00
Dermatology-Derm	CMEDDERMAT	13	0	0.0	0.00	0.00
Emergency Medicine	CEMERMED	20	0	0.0	0.00	0.00
Ext Affrs-AHEC	CEXTAFRAHE	6	0	0.0	0.00	0.00
Ext Affrs-CME	CEXTAFRCME	1	0	0.0	0.00	0.00
Ext Affrs-Telemedicine	CEXTAFRTEL	8	0	0.0	0.00	0.00
Family & Community Medicine	CFAMCOMM	83	0	0.0	0.00	0.00
Finance	CUPFINANCE	41	0	0.0	0.00	0.00
Health Mgmt & Informatics	CHLTMGMT	59	0	0.0	0.00	0.00
Health Sciences Library	CHLTSLIB	3	0	0.0	0.00	0.00
Institute for Bioinformatics	CINFINST	1	0	0.0	0.00	0.00
Med Pharmacology/Physiology	CPHARMAC	52	0	0.0	0.00	0.00
Medical Research Office	CMEDRESR	16	0	0.0	0.00	0.00
Medicine-Administration	CMEDADMIN	41	0	0.0	0.00	0.00
Medicine-Cardiology	CMEDCARDIO	27	0	0.0	0.00	0.00
Medicine-Endocrinology	CMEDENDOCR	17	0	0.0	0.00	0.00
Medicine-Gastroenterology	CMEDGASTRO	20	0	0.0	0.00	0.00
Medicine-General Internal	CMEDGENINT	17	0	0.0	0.00	0.00
Medicine-Hematology & Oncology	CMEDHEMONC	18	0	0.0	0.00	0.00
Medicine-Immunology & Rheumato	CMEDIMMRHE	8	0	0.0	0.00	0.00
Medicine-Infectious Diseases	CMEDINFDIS	4	0	0.0	0.00	0.00
Medicine-Nephrology	CMEDNEPHR	15	0	0.0	0.00	0.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

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Medicine-Pulmonary & Environ	CMEDPULMON	12	0	0.0	0.00	0.00
MO Kidney Program	CMOKIDNY	6	0	0.0	0.00	0.00
Molec Microbio & Immunology	CMOLMICR	31	0	0.0	0.00	0.00
Neurology	CNEURLGY	13	0	0.0	0.00	0.00
Ob, Gyn & Women's Health	COBGYN	45	0	0.0	0.00	0.00
Ophthalmology	COPHTHAL	36	0	0.0	0.00	0.00
Orthopaedic Surgery	CORTHOSU	61	6	9.8	2,382.00	397.00
Otolaryngology	CSURGRYENT	20	0	0.0	0.00	0.00
Path & Anat Sci - Anatomy	CP&AANATMY	9	0	0.0	0.00	0.00
Path & Anat Sci-Anatomic Path	CP&APATHGY	65	0	0.0	0.00	0.00
Physical Medicine & Rehab	CPHYMDRH	32	3	9.4	2,220.00	740.00
Plan Administration	CPLANADMIN	9	0	0.0	0.00	0.00
Psychiatry	CPSYNEUR	25	0	0.0	0.00	0.00
Public Relations	CPUBLREL	12	2	16.7	120.00	60.00
Radiology	CRADIOLG	57	0	0.0	0.00	0.00
Radiopharm Sciences Institute	CMEDRSI	8	0	0.0	0.00	0.00
Student Health Services	CSTUHLTH	67	3	4.5	540.00	180.00
Surgery - Vascular	CSURGRYVAS	4	0	0.0	0.00	0.00
Surgery-Administration	CSURGRYADM	47	2	4.3	324.00	162.00
Surgery-Cardiothoracic	CSURGRYCAR	3	0	0.0	0.00	0.00
Surgery-General	CSURGRYGEN	46	4	8.7	545.00	136.25
Surgery-Neurosurgery	CSURGRYNRO	10	0	0.0	0.00	0.00
Surgery-Oral	CSURGRYORL	1	0	0.0	0.00	0.00
Surgery-Plastic	CSURGRYPLS	8	0	0.0	0.00	0.00
Surgery-Surgical Oncology	CSURGRYONC	6	0	0.0	0.00	0.00
Surgery-Urology	CSURGRYURO	12	0	0.0	0.00	0.00
UP Managed Care	CMANAGCARE	6	1	16.7	1,000.00	1,000.00
UP Payment Services	CPATACCTG	61	0	0.0	0.00	0.00
DIVISION TOTAL		1,461	24	1.6	7,338.00	305.75
TOTAL OF School of Medicine		1,461	24	1.64	7,338.00	305.75
University Hospital						

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

	Key ID	Employee Cards			Donations	
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DIVISION : Chief Facilities Officer						
Chief Facilities Officer Admin	HFCOADM	1	1	100.0	1,000.00	1,000.00
DIVISION TOTAL		1	1	100.0	1,000.00	1,000.00
DIVISION : Chief Nurse Officer						
Chief Nurse Officer Admin	HCNOADM	6	0	0.0	0.00	0.00
DIVISION TOTAL		6	0	0.0	0.00	0.00
DIVISION : Chief Oper Officer Adm						
Chief Oper Officer Adm	HCOOADM	1	0	0.0	0.00	0.00
DIVISION TOTAL		1	0	0.0	0.00	0.00
DIVISION : Chief Quality Office						
Chief Quality Officer Adm	HCQOADM	6	0	0.0	0.00	0.00
DIVISION TOTAL		6	0	0.0	0.00	0.00
DIVISION : Clinic Administration						
Clinic Administration	HCLINADM	32	1	3.1	750.00	750.00
DIVISION TOTAL		32	1	3.1	750.00	750.00
DIVISION : Clinical Effect & Infect Cntrl						
Infection Control	HINFCTRL	5	0	0.0	0.00	0.00
DIVISION TOTAL		5	0	0.0	0.00	0.00
DIVISION : Clinical Eng & Informatics						
Clinical Eng & Informatics Adm	HCENGINF	4	0	0.0	0.00	0.00
Informatics	HINFORM	5	0	0.0	0.00	0.00
DIVISION TOTAL		9	0	0.0	0.00	0.00
DIVISION : Clinical Information Services						
Chief of Staff	HCHIEFSF	4	0	0.0	0.00	0.00
Clinical Outcomes	HUHCLINOT	11	0	0.0	0.00	0.00
Social Services	HSOCIALSER	24	3	12.5	210.00	70.00
DIVISION TOTAL		39	3	7.7	210.00	70.00
DIVISION : Corporate Compliance						

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

		Employee Cards			Donations	
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Corporate Compliance	HCCOMPL	9	1	11.1	1,000.00	1,000.00
DIVISION TOTAL		9	1	11.1	1,000.00	1,000.00
DIVISION : Corporate Finance						
Assoc CFO	HASCCFO	3	0	0.0	0.00	0.00
Chief Financial Officer Corp	HCFOFINA	4	0	0.0	0.00	0.00
Decision/Reporting Support	HDESREPSUP	4	0	0.0	0.00	0.00
Reimbursement/Managed Care	HRREIMBMC	2	0	0.0	0.00	0.00
Revenue Management	HRREVMGMT	12	0	0.0	0.00	0.00
DIVISION TOTAL		25	0	0.0	0.00	0.00
DIVISION : Corporate Materials Management						
Materials Management	HMTRLMGT	4	1	25.0	59.00	59.00
DIVISION TOTAL		4	1	25.0	59.00	59.00
DIVISION : Engineering & Building Operati						
Engineering & Building Operati	HENGBLDG	3	0	0.0	0.00	0.00
DIVISION TOTAL		3	0	0.0	0.00	0.00
DIVISION : Executive Admn UHC						
Executive Admn UHC	HEXCTADM	12	4	33.3	6,100.00	1,525.00
DIVISION TOTAL		12	4	33.3	6,100.00	1,525.00
DIVISION : External Affairs						
Add/Marketing	HADDMKTG	4	1	25.0	240.00	240.00
Business Development	HBUSDEVT	6	0	0.0	0.00	0.00
External Affairs	HEXTAFFS	3	1	33.3	5,000.00	5,000.00
Managed Care Contracting	HMANCARC	5	0	0.0	0.00	0.00
Service Quality	HSERVICEQ	2	0	0.0	0.00	0.00
Web Communications	HWEBCOMM	2	0	0.0	0.00	0.00
DIVISION TOTAL		22	2	9.1	5,240.00	2,620.00
DIVISION : Facility Services						
Employee Health Clinic	HUHEPLHEL	4	0	0.0	0.00	0.00
DIVISION TOTAL		4	0	0.0	0.00	0.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

		Employee Cards			Donations	
	Key ID	Total in Group	# Return	% Returned	Total \$ Given	Average
DIVISION : Financial & Support Svcs						
Hospital Financial Services	HFINSVCS	3	0	0.0	0.00	0.00
DIVISION TOTAL		3	0	0.0	0.00	0.00
DIVISION : Financial and Support Services						
Food Services	HFDSERV	131	50	38.2	545.00	10.90
Housekeeping	HHOUSKEP	98	0	0.0	0.00	0.00
Linen & Sewing	HLINEN&SEW	11	0	0.0	0.00	0.00
Security	HSECURIT	26	6	23.1	1,372.00	228.67
DIVISION TOTAL		266	56	21.1	1,917.00	34.23
DIVISION : Financial Services						
Reimbursement/Managed Care	HREIMBMC	1	0	0.0	0.00	0.00
DIVISION TOTAL		1	0	0.0	0.00	0.00
DIVISION : Guest Services						
Guest Relations	HGUESTREL	15	0	0.0	0.00	0.00
Medtique Gift Shop	HMEDTIQUE	1	0	0.0	0.00	0.00
Pastoral Care	HPASTORAL	4	0	0.0	0.00	0.00
Volunteers	HVOLUNTEER	5	0	0.0	0.00	0.00
Volunteers/Guest Svcs	HEFVOLGU	1	0	0.0	0.00	0.00
DIVISION TOTAL		26	0	0.0	0.00	0.00
DIVISION : Hospital Controller-Finance						
Accounting	HACCTSER	13	0	0.0	0.00	0.00
Controller	HCONTRLR	2	0	0.0	0.00	0.00
Other Financial	HOFIN	1	0	0.0	0.00	0.00
Payroll	HPAYROLL	6	0	0.0	0.00	0.00
DIVISION TOTAL		22	0	0.0	0.00	0.00
DIVISION : Human Resources						
Ctr for Educ & Development	HCNTREDDEV	25	8	32.0	697.00	87.13
Human Resources	HHUMNRES	21	0	0.0	0.00	0.00
Work Injury Services	HWRKINJURY	5	0	0.0	0.00	0.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

	Key ID	Employee Cards			Donations	
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DIVISION TOTAL		51	8	15.7	697.00	87.13
DIVISION : ITS						
IT Administration	HCITSADM	10	0	0.0	0.00	0.00
IT Application Services	HITAPPSV	27	0	0.0	0.00	0.00
IT Clinical Applications	HCITCLAP	29	0	0.0	0.00	0.00
IT Networking	HCITNTW	4	0	0.0	0.00	0.00
IT Operations & Telecom	HCITOPTE	14	0	0.0	0.00	0.00
IT Project Office	HCITPROJ	4	0	0.0	0.00	0.00
IT Security	HCITSEC	2	0	0.0	0.00	0.00
IT Technical Services	HITTECSV	35	0	0.0	0.00	0.00
DIVISION TOTAL		125	0	0.0	0.00	0.00
DIVISION : Materials & Facility Services						
Clinical Engineering	HCLINIENGR	8	0	0.0	0.00	0.00
Plant Engineering	HPLTENGR	109	0	0.0	0.00	0.00
Safety	HSAFETY	1	0	0.0	0.00	0.00
Sterile Processing	HSTERILEPR	25	0	0.0	0.00	0.00
Telecommunications	HTELECOMM	15	0	0.0	0.00	0.00
DIVISION TOTAL		158	0	0.0	0.00	0.00
DIVISION : Non Hospital Based Clinics						
Internal Medicine Clinic	HINTMDCL	12	0	0.0	0.00	0.00
Surgery Associates	HSURGASSOC	2	0	0.0	0.00	0.00
DIVISION TOTAL		14	0	0.0	0.00	0.00
DIVISION : Residents						
Resident Anesthesiology	HRESANESTH	14	0	0.0	0.00	0.00
Resident Child Health	HRESCLDHLT	28	0	0.0	0.00	0.00
Resident Dermatology	HRESDERMAT	9	0	0.0	0.00	0.00
Resident Family Practice	HRESFAMPRA	38	0	0.0	0.00	0.00
Resident General Surgery	HRESGENSUR	24	0	0.0	0.00	0.00
Resident Med/Cardiology	HRESCARDI	12	0	0.0	0.00	0.00
Resident Med/Endocrinology	HRESENDOC	4	0	0.0	0.00	0.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

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Resident Med/Gastroenterology	HRESGASTR	8	0	0.0	0.00	0.00
Resident Med/General Internal	HRESGENINT	2	0	0.0	0.00	0.00
Resident Med/Hematology Oncolo	HRESHEMAT	9	0	0.0	0.00	0.00
Resident Med/Immunology Rhuem	HRESIMMUN	3	0	0.0	0.00	0.00
Resident Med/Infectious Diseas	HRESINFECD	3	0	0.0	0.00	0.00
Resident Med/Nephrology	HRESNEPHR	7	0	0.0	0.00	0.00
Resident Med/Pulmonary Environ	HRESPULMON	7	0	0.0	0.00	0.00
Resident Medicine	HRESMEDICI	59	0	0.0	0.00	0.00
Resident Neurology	HRESNEUROL	13	0	0.0	0.00	0.00
Resident Neurosurgery	HRESNEURO	5	0	0.0	0.00	0.00
Resident OB/GYN	HRESOBYGYN	12	0	0.0	0.00	0.00
Resident Ophthalmology	HRESOPHTHA	9	0	0.0	0.00	0.00
Resident Orthopedics	HRESORTHOP	23	0	0.0	0.00	0.00
Resident Otolaryngology	HRESOTOLAR	10	0	0.0	0.00	0.00
Resident Pathology	HRESPATHOL	11	0	0.0	0.00	0.00
Resident Plastic Surgery	HRESPLASTI	10	0	0.0	0.00	0.00
Resident PM&R	HRESDPM&R	11	0	0.0	0.00	0.00
Resident Psychiatry	HRESPSYCHI	22	0	0.0	0.00	0.00
Resident Radiology	HRESRADIOL	28	0	0.0	0.00	0.00
Resident Urology	HRESUROLOG	6	0	0.0	0.00	0.00
Residents Admin	HRESADMIN	4	2	50.0	70.00	35.00
DIVISION TOTAL		391	2	0.5	70.00	35.00
DIVISION : Safety & Patient Support						
Hospitality/Valet Services	HHOSPVALET	20	0	0.0	0.00	0.00
Mail Room	HMAILROOM	3	0	0.0	0.00	0.00
Safety & Patient Support Svcs	HSFTPTSV	3	0	0.0	0.00	0.00
DIVISION TOTAL		26	0	0.0	0.00	0.00
DIVISION : Sinclair Home Care						
SHC Home Health	HSHCHMHLTH	28	0	0.0	0.00	0.00
SHC Home Hlth DME	HSHCHMDME	6	0	0.0	0.00	0.00
DIVISION TOTAL		34	0	0.0	0.00	0.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

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DIVISION : Sourcing & Supply Chain						
Contracting Svcs	HCNTRSVC	2	0	0.0	0.00	0.00
Materials Buying	HMBUYING	7	0	0.0	0.00	0.00
Motor Transport	HMOTORTRAN	4	0	0.0	0.00	0.00
Purchasing	HPURCHAS	5	0	0.0	0.00	0.00
Sourcing & Supply Chain	HSOURSUP	5	0	0.0	0.00	0.00
Supply Distribution	HSUPPLYDIS	31	0	0.0	0.00	0.00
DIVISION TOTAL		54	0	0.0	0.00	0.00
TOTAL OF University Hospital		1,349	79	5.86	17,043.00	215.73
TOTAL OF HSC		5,853	161	2.75	29,817.66	185.20
REGION: RETIRED						
RETIRED						
DIVISION : RETIRED						
Ashland	R65010	128	1	0.8	24.00	24.00
Auxvasse	R65231	9	0	0.0	0.00	0.00
Centralia	R65240	72	0	0.0	0.00	0.00
Clark	R65243	39	0	0.0	0.00	0.00
Columbia	R65201	429	16	3.7	4,070.00	254.38
Columbia	R65202	542	9	1.7	790.00	87.78
Columbia	R65203	1,210	66	5.5	12,354.00	187.18
Columbia	R65205	34	0	0.0	0.00	0.00
Fulton	R65251	88	0	0.0	0.00	0.00
Hallsville	R65255	88	0	0.0	0.00	0.00
Harrisburg	R65256	24	0	0.0	0.00	0.00
Hartsburg	R65039	36	1	2.8	20.00	20.00
Holts Summit	R65043	7	0	0.0	0.00	0.00
Jamestown	R65046	2	0	0.0	0.00	0.00
Kingdom City	R65262	8	0	0.0	0.00	0.00
New Bloomfield	R65063	8	0	0.0	0.00	0.00
New Franklin	R65274	27	0	0.0	0.00	0.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

		Employee Cards			Donations	
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Rocheport	R65279	60	1	1.7	120.00	120.00
Sturgeon	R65284	34	0	0.0	0.00	0.00
Thompson	R65285	3	0	0.0	0.00	0.00
DIVISION TOTAL		2,848	94	3.3	17,378.00	184.87
TOTAL OF RETIRED		2,848	94	3.30	17,378.00	184.87
TOTAL OF RETIRED		2,848	94	3.30	17,378.00	184.87
REGION: UMSYS						
UMSYS						
DIVISION : Academic Affairs						
eMINTS National Center	AEMINTS	24	2	8.3	160.00	80.00
State Historical Society	ASTATHIS	24	0	0.0	0.00	0.00
University Press	AUNPRESS	24	0	0.0	0.00	0.00
VP Academic Affairs Office	AVPACAFF	7	2	28.6	1,250.00	625.00
Western Historical Manuscripts	AWSTHIST	11	0	0.0	0.00	0.00
DIVISION TOTAL		90	4	4.4	1,410.00	352.50
DIVISION : Board of Curators						
Secretary Board of Curators	ASECTBOC	3	1	33.3	120.00	120.00
DIVISION TOTAL		3	1	33.3	120.00	120.00
DIVISION : Controller						
Controller	ACONTROLLR	23	1	4.3	24.00	24.00
Sponsored Programs	ASPONSPGMS	3	0	0.0	0.00	0.00
DIVISION TOTAL		26	1	3.8	24.00	24.00
DIVISION : General Counsel						
General Counsel Office	AGENCOUN	11	2	18.2	780.00	390.00
DIVISION TOTAL		11	2	18.2	780.00	390.00
DIVISION : Government Relations						
Government Relations	AGOVTRREL	6	1	16.7	60.00	60.00
DIVISION TOTAL		6	1	16.7	60.00	60.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

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DIVISION : Human Resources						
Compensation	AHMRESDV	2	0	0.0	0.00	0.00
Employee Benefits	AEMPBEN	29	0	0.0	0.00	0.00
Employee Relations	AEMPREL	4	1	25.0	180.00	180.00
TE Atkins Wellness Program	AWELLNESS	6	3	50.0	634.00	211.33
VP Human Resources	AVPHUMRE	6	2	33.3	1,260.00	630.00
DIVISION TOTAL		47	6	12.8	2,074.00	345.67
DIVISION : Information Systems						
Admin Info Technology Svcs	AAITSERV	65	0	0.0	0.00	0.00
IT Systems Support	AITSYSTEM	24	0	0.0	0.00	0.00
Library Systems	ALIBRARY	9	0	0.0	0.00	0.00
MOBIUS Department	AMOBIOUS	9	0	0.0	0.00	0.00
MOREnet	AMORENET	92	10	10.9	2,160.00	216.00
UM Information & Computing Svc	AINFO&CS	7	0	0.0	0.00	0.00
VP Information Systems	AVPINFOR	2	0	0.0	0.00	0.00
DIVISION TOTAL		208	10	4.8	2,160.00	216.00
DIVISION : Institutional Research						
Institutional Research	AINSTRES	6	4	66.7	396.00	99.00
DIVISION TOTAL		6	4	66.7	396.00	99.00
DIVISION : Management Services						
Business Services	ABUSSERV	3	0	0.0	0.00	0.00
Facilities Planning & Devl	AFACPLAN	9	0	0.0	0.00	0.00
Management Services	AMANGSVC	3	0	0.0	0.00	0.00
Procurement Services	APROCURE	11	3	27.3	32.00	10.67
Records Management	ARECMNGT	8	0	0.0	0.00	0.00
Risk & Insurance Mgmt	ARISKINS	5	2	40.0	65.00	32.50
UMC Procurement Services	ACPROCUR	17	2	11.8	132.00	66.00
DIVISION TOTAL		56	7	12.5	229.00	32.71
DIVISION : Planning & Budget						
Planning & Budget	APLANBUD	5	1	20.0	60.00	60.00

United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 1, 2008

9/29/2008

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DIVISION TOTAL	5	1	20.0	60.00	60.00
DIVISION : President					
Presidents Office APRESIDT	9	3	33.3	10,768.00	3,589.33
DIVISION TOTAL	9	3	33.3	10,768.00	3,589.33
DIVISION : Research & Economic Develop					
Intellectual Property Admin ATECH&SP	5	1	20.0	120.00	120.00
VP Research & Econ Dev Office ARS&ECDV	2	0	0.0	0.00	0.00
DIVISION TOTAL	7	1	14.3	120.00	120.00
DIVISION : Treasurer's Office					
Cash Management ACASHMGT	3	0	0.0	0.00	0.00
Endowment & Retirement AEND&RET	4	1	25.0	120.00	120.00
Treasurer's Office ATREASUR	2	0	0.0	0.00	0.00
DIVISION TOTAL	9	1	11.1	120.00	120.00
DIVISION : University Communications					
University Communications AUNVCOMM	8	3	37.5	1,035.00	345.00
DIVISION TOTAL	8	3	37.5	1,035.00	345.00
DIVISION : VP Finance & Administration					
VP for Finance & Admin AVPFINAD	6	0	0.0	0.00	0.00
DIVISION TOTAL	6	0	0.0	0.00	0.00
TOTAL OF UMSYS	497	45	9.05	19,356.00	430.13
TOTAL OF UMSYS	497	45	9.05	19,356.00	430.13
Week 1 Summary	15,401	387	2.51	84,829.66	219.20