

# United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 6, 2008

11/3/2008

	<u>Key ID</u>	<u>Employee Cards</u>			<u>Donations</u>	
		<u>Total in Group</u>	<u># Return</u>	<u>% Returned</u>	<u>Total \$ Given</u>	<u>Average</u>
<b>REGION: Acad1</b>						
<b>Acad1</b>						
<b>DIVISION : Business</b>						
Accountancy	CACCTANC	20	8	40.0	1,175.00	146.88
Dean of College of Business	CDEANBPA	30	14	46.7	3,542.00	253.00
Finance	CFINANCE	14	4	28.6	860.00	215.00
Management	CMNAGMEN	25	13	52.0	6,285.00	483.46
Marketing	CMRKTING	13	7	53.8	2,055.00	293.57
School of Business	CSCHBUSI	9	5	55.6	585.00	117.00
<b>DIVISION TOTAL</b>		<b>111</b>	<b>51</b>	<b>45.9</b>	<b>14,502.00</b>	<b>284.35</b>
<b>DIVISION : Education</b>						
Curr & Inst IML - Marketing	CCURRINMKG	19	0	0.0	0.00	0.00
Dean of Ed - Academic Dean	CDEANACAD	10	1	10.0	50.00	50.00
Dean of Ed - Adventure Club	CDEANADVEN	20	3	15.0	250.00	83.33
Dean of Ed - Infrastructure	CDEANINFRA	5	0	0.0	0.00	0.00
Dean of Ed - MPER	CDEANMPER	4	1	25.0	200.00	200.00
Dean of Ed - R&D	CDEANEDRD	5	0	0.0	0.00	0.00
Dean of Ed - RPDC	CDEANRPDC	15	2	13.3	260.00	130.00
Dean of Education - Dean	CDEANEDUC	9	5	55.6	955.00	191.00
Dean of Education - R&D ARC	CDEANRDARC	35	5	14.3	912.00	182.40
Ed Leadership & Pol Analysis	CELEADR	19	7	36.8	1,310.00	187.14
Educ, School, & Counsel Psych	CEDCOUNS	32	11	34.4	2,262.00	205.64
Info Science & Learning Tech	CINFOSCI	27	4	14.8	1,950.00	487.50
Learning Teaching & Curriculum	CMISECED	37	15	40.5	1,840.00	122.67
Special Education	CECELEDU	17	7	41.2	2,472.00	353.14
Teacher Devl Program	CTEACHDV	2	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>256</b>	<b>61</b>	<b>23.8</b>	<b>12,461.00</b>	<b>204.28</b>
<b>DIVISION : Engineering</b>						
Biological Engineering	CBIOENGR	6	0	0.0	0.00	0.00
Center Geospatial Intelligence	CGEOSINT	3	0	0.0	0.00	0.00

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Chemical Engineering	CCHEMENG	9	0	0.0	0.00	0.00
Civil/Environmental Engr	CCIVILEN	26	5	19.2	1,490.00	298.00
Computer Science	CCOMPENG	26	4	15.4	372.00	93.00
Dean of Engineering	CDEANENG	31	30	96.8	3,055.00	101.83
Eldercare/Rehab Technology Ctr	CERTECHC	2	0	0.0	0.00	0.00
Electrical and Computer Engr	CELECENG	32	5	15.6	1,700.00	340.00
Industrial/Mfg Sys Engr	CINDUENG	7	1	14.3	360.00	360.00
Mechanical & Aerospace Engr	CMECHENG	25	4	16.0	950.00	237.50
Micro/Nano Systems & Tech Ctr	CMNSTECH	5	0	0.0	0.00	0.00
Naval Science	CNAVALSC	1	0	0.0	0.00	0.00
Water Resource Res Ctr	CWATRRES	5	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>178</b>	<b>49</b>	<b>27.5</b>	<b>7,927.00</b>	<b>161.78</b>
<b>DIVISION : Graduate School</b>						
Dean of Graduate School	CDEANGRA	23	4	17.4	1,300.00	325.00
H S Truman School of Pub Affrs	CGRADPUB	29	1	3.4	1,080.00	1,080.00
McNair Program	CMCNAIR	3	1	33.3	24.00	24.00
Nuclear Engineering	CNUCLENG	7	0	0.0	0.00	0.00
Particulate Research Center	CPARTRES	1	0	0.0	0.00	0.00
Public Health Program	CGRADMPH	2	1	50.0	100.00	100.00
<b>DIVISION TOTAL</b>		<b>65</b>	<b>7</b>	<b>10.8</b>	<b>2,504.00</b>	<b>357.71</b>
<b>DIVISION : Human Environmental Sciences</b>						
Architectural Studies	CENVDESG	7	6	85.7	865.00	144.17
Child Development Lab	CCHLDDEVLB	10	1	10.0	60.00	60.00
Ctr Family Policy & Research	CCTRPOLRES	20	3	15.0	335.00	111.67
Dean of Human Env Sci	CDEANHES	11	7	63.6	1,640.00	234.29
Human Devl & Family Studies	CFAMILYSTUD	14	6	42.9	1,215.00	202.50
Nutritional Sciences	CNUTRSCI	12	4	33.3	880.00	220.00
Personal Financial Planning	CCNFAMEC	4	1	25.0	1,000.00	1,000.00
Social Work	CSOCWORK	25	11	44.0	1,325.00	120.45
Textile and Apparel Mgmt	CTEXMGMT	7	2	28.6	1,260.00	630.00
<b>DIVISION TOTAL</b>		<b>110</b>	<b>41</b>	<b>37.3</b>	<b>8,580.00</b>	<b>209.27</b>

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<b>DIVISION : Journalism</b>						
Ctr for Religion,Prof & Public	CPEWCTR	3	0	0.0	0.00	0.00
Dean of Journalism	CDNJRNL	68	7	10.3	3,117.68	445.38
Journalism	CJRNLSM	78	10	12.8	2,565.08	256.51
The Missourian	CMISSRN	19	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>168</b>	<b>17</b>	<b>10.1</b>	<b>5,682.76</b>	<b>334.28</b>
<b>DIVISION : Law</b>						
Law	CLAWSCHL	58	17	29.3	6,910.00	406.47
Law Library	CLAWLIBR	15	4	26.7	490.00	122.50
<b>DIVISION TOTAL</b>		<b>73</b>	<b>21</b>	<b>28.8</b>	<b>7,400.00</b>	<b>352.38</b>
<b>DIVISION : Office of Research</b>						
Dalton Cardiovascular Res Ctr	CDLTNCAR	38	2	5.3	720.00	360.00
Institutional Review Board	CIRBOARD	12	4	33.3	126.00	31.50
Life Science Center	CLIFESCI	125	6	4.8	2,105.00	350.83
MU Interdisc Ctr on Aging	CICAGING	2	0	0.0	0.00	0.00
Nano-Medicine Center	CNANOMED	21	0	0.0	0.00	0.00
NMR Facility	CNMRFACI	1	0	0.0	0.00	0.00
Office of Animal Resources	CLABANL	37	1	2.7	276.00	276.00
Office of Research	COFFCRES	23	9	39.1	1,985.00	220.56
Research Core Facilities	CMOLBIOL	21	1	4.8	60.00	60.00
Research Reactor	CRESREAC	134	16	11.9	2,480.80	155.05
Sponsored Program Admin	CSPONPRG	32	7	21.9	679.00	97.00
Technology Mgmt/Indus Relation	CTCHSPEC	7	3	42.9	310.00	103.33
Thompson Center	CAUTISM	21	11	52.4	2,335.00	212.27
<b>DIVISION TOTAL</b>		<b>474</b>	<b>60</b>	<b>12.7</b>	<b>11,076.80</b>	<b>184.61</b>
<b>TOTAL OF Acad1</b>		<b>1,435</b>	<b>307</b>	<b>21.39</b>	<b>70,133.56</b>	<b>228.45</b>
<b>TOTAL OF Acad1</b>		<b>1,435</b>	<b>307</b>	<b>21.39</b>	<b>70,133.56</b>	<b>228.45</b>

**REGION: Acad2**

**Acad2**

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<b>DIVISION : Ag, Food &amp; Nat Resources</b>						
AES Human Environmental Sci	CAESHES	2	1	50.0	120.00	120.00
Ag Econ - CARES	CAGECCARES	13	0	0.0	0.00	0.00
Ag Econ - FAPRI	CAGECFAPRI	10	0	0.0	0.00	0.00
Agric Systems Management	CAGRSYSMGT	1	1	100.0	20.00	20.00
Agricultural Economics	CAGRICECON	29	6	20.7	2,310.00	385.00
Agricultural Education	CAGREDUC	7	2	28.6	105.00	52.50
Agriculture Biochemistry	CAGBIOCH	37	4	10.8	610.00	152.50
Analytical Services	CANALYSERV	18	0	0.0	0.00	0.00
Animal Science	CANIMSCI	84	8	9.5	2,917.00	364.63
Applied Soc Sci Div Admin	CSOCSCI	10	4	40.0	480.00	120.00
Biological Engineering	CBIOAGRENG	13	2	15.4	864.00	432.00
Bradford Farm	CBRADFORD	5	0	0.0	0.00	0.00
Dean CAFNR-Intl Ag Programs	CAFNRINTAG	7	2	28.6	1,225.00	612.50
Dean of Agriculture	CDEANAGRIC	31	6	19.4	3,244.00	540.67
Experiment Station Statistics	CEXPSTSTAT	2	2	100.0	132.00	66.00
Fertilizer Control	CFERTCONTR	7	1	14.3	1,260.00	1,260.00
Fisheries & Wildlife Sciences	CFISHWLI	19	1	5.3	40.00	40.00
Food Science	CFOODSCIEN	19	1	5.3	1.00	1.00
Forestry	CFORESTR	29	8	27.6	1,164.00	145.50
Foundation Seeds	CFOUNDSEED	3	0	0.0	0.00	0.00
Hort & Agroforestry Ctr	CHORTAGRO	1	0	0.0	0.00	0.00
Hotel & Restaurant Management	CHOTLRESMG	2	0	0.0	0.00	0.00
Mo Resource Assess Prtnrship	CMORESRC	12	0	0.0	0.00	0.00
MO-AES Field Operations	CAESFLDOPR	13	1	7.7	40.00	40.00
Parks Recreation & Tourism	CPRKSREC	5	1	20.0	24.00	24.00
Plant Sciences	CPLNTSCI	94	11	11.7	1,691.00	153.73
Rural Sociology	CRURALSO	10	3	30.0	1,550.00	516.67
School of Natural Res Admin	CNATRSUNAD	8	6	75.0	609.00	101.50
Soil, Environ and Atmo Sci	CSOILATM	10	3	30.0	342.00	114.00
<b>DIVISION TOTAL</b>		<b>501</b>	<b>74</b>	<b>14.8</b>	<b>18,748.00</b>	<b>253.35</b>

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<b>DIVISION : Arts &amp; Science</b>						
Aerospace Studies	CAEROSPA	1	1	100.0	10.00	10.00
American Archeology	CAMRARCH	4	1	25.0	60.00	60.00
Anthropology	CANTHROP	12	3	25.0	264.00	88.00
Art	CARTDEPT	27	5	18.5	335.00	67.00
Art History & Classical Archae	CARTHIST	13	4	30.8	510.00	127.50
Biological Science	CBIOLSCI	89	21	23.6	2,658.00	126.57
Center for Literary Arts	CCTRLITR	1	0	0.0	0.00	0.00
Chemistry	CCHEMIST	41	12	29.3	3,000.00	250.00
Classical Studies	CCLASSTU	11	4	36.4	540.00	135.00
Communication	CCOMMUNI	14	7	50.0	600.00	85.71
Dean of Arts & Science	CDEANA&S	39	7	17.9	730.00	104.29
Economics	CECONOMI	31	7	22.6	1,740.00	248.57
English	CENGLISH	67	6	9.0	2,095.00	349.17
Geography	CGEOGRAP	20	4	20.0	390.00	97.50
Geological Sciences	CGEOLSCI	17	8	47.1	2,315.00	289.38
German & Russian Studies	CGERMUS	19	1	5.3	60.00	60.00
History	CHISTORY	31	14	45.2	5,000.00	357.14
Mathematics	CMATHEMA	64	5	7.8	1,704.00	340.80
Military Science	CMILISCI	1	0	0.0	0.00	0.00
Missouri Review	CMOREVIE	3	2	66.7	480.00	240.00
Museum of Art & Archaeology	CMUSART	13	1	7.7	24.00	24.00
Philosophy	CPHILOSO	19	6	31.6	1,740.00	290.00
Physics	CPHYSICS	45	5	11.1	1,160.00	232.00
Political Science	CPOLISCI	25	8	32.0	1,305.00	163.13
Psychological Sciences	CPSYCHOL	71	8	11.3	1,110.00	138.75
Religious Studies	CRELSTUD	10	0	0.0	0.00	0.00
Romance Languages & Literature	CROMLANG	32	3	9.4	284.00	94.67
School of Music	CSCMUSIC	44	5	11.4	920.00	184.00
Sociology	CSOCIOLO	19	3	15.8	1,080.00	360.00
Special Degree Program	CSPECDEG	2	0	0.0	0.00	0.00
Statistics	CSTATIST	24	6	25.0	1,030.00	171.67

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Theatre	CTHEATRE	15	10	66.7	808.00	80.80
Women's & Gender Studies	CWOMENST	7	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>831</b>	<b>167</b>	<b>20.1</b>	<b>31,952.00</b>	<b>191.33</b>
<b>DIVISION : Extension</b>						
Ag Ext-Animal Science	ECEXTANSCI	8	2	25.0	85.00	42.50
Ag Ext-CAFNR Admin	ECEXTCAFNR	1	0	0.0	0.00	0.00
Ag Ext-Food Sci & Nutrition	ECEXTFDSCI	9	0	0.0	0.00	0.00
Ag Ext-Natural Resources	ECEXNATRES	4	1	25.0	96.00	96.00
Ag Ext-Plant Sciences	ECEXPLTSCI	19	1	5.3	60.00	60.00
Ag Ext-Social Sciences	ECEXSOCSCI	20	5	25.0	531.08	106.22
Business Extn/CE	CBUSINEXT	5	2	40.0	170.00	85.00
Central MO HES	ECMOREGHES	1	0	0.0	0.00	0.00
CM-Family Nutrition Program	ECMFAMNPRG	2	0	0.0	0.00	0.00
Commercial Ag COOP Extension	ECEXCOMMAG	1	0	0.0	0.00	0.00
Community Development Admin	EEXTCOMDEV	2	1	50.0	25.00	25.00
Concerts	CCONCERT	4	1	25.0	60.00	60.00
Conference Office/CE	CCONFOFFIC	14	2	14.3	315.00	157.50
Continuing Education	CCONTEDUC	13	2	15.4	325.00	162.50
Coop Extn-Ext TechCompServ	ECOOPERETC	15	2	13.3	72.00	36.00
Coop Extn-Pub/Info	ECOOPPBINF	20	2	10.0	160.00	80.00
Cooperative Extension	ECOOPEREXT	1	0	0.0	0.00	0.00
Ctr For Independent Study/CE	CCTRINDSTU	42	11	26.2	1,514.00	137.64
Ctrl Missouri Region-Admin	ECMRADM	2	0	0.0	0.00	0.00
Ctrl Missouri Region-ANR	ECMRANR	2	0	0.0	0.00	0.00
Ctrl Missouri Region-Comm Dev	ECMRCD	1	0	0.0	0.00	0.00
Ctrl Missouri Region-Youth	ECMRYTH	1	0	0.0	0.00	0.00
Extension Health	ECAMPHLT	1	0	0.0	0.00	0.00
Extension Vet Med	ECAMPVET	2	0	0.0	0.00	0.00
Fire & Rescue Trng Institute/C	CFIRERESC	13	2	15.4	220.00	110.00
FM Station	CFMSTAT	14	2	14.3	180.00	90.00
Health Professions Extn/CE	CHEALTHPRO	6	0	0.0	0.00	0.00
Human Environmental Sci Ext	EHUMENVCEX	43	3	7.0	320.00	106.67

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Labor Education Extn/CE	CLABREDEXT	3	0	0.0	0.00	0.00
Law Enforcement Trng Inst/CE	CLAWENFORC	6	4	66.7	240.00	60.00
MU Direct/CE	CEXTTEACH	14	4	28.6	145.00	36.25
Northeast HES	ENOEREGHES	1	0	0.0	0.00	0.00
Nursing Extn/CE	CNURSNEXT	3	0	0.0	0.00	0.00
Off of Soc & Econ Data Analys	EOFFICSEDA	15	3	20.0	2,040.00	680.00
Small Business Development Ctr	ESMLBUSCTR	16	4	25.0	470.00	117.50
Statewide B & I	ESTWDBUS&I	12	4	33.3	162.00	40.50
Statewide-Administration	ESTWDADM	16	8	50.0	874.00	109.25
Statewide-Prg Support	ESTWDPS	9	1	11.1	60.00	60.00
Youth & 4-H	EYTH4HCEX	27	4	14.8	217.00	54.25
<b>DIVISION TOTAL</b>		<b>388</b>	<b>71</b>	<b>18.3</b>	<b>8,341.08</b>	<b>117.48</b>
<b>DIVISION : Nursing</b>						
School of Nursing	CSLNURSG	82	41	50.0	8,702.00	212.24
<b>DIVISION TOTAL</b>		<b>82</b>	<b>41</b>	<b>50.0</b>	<b>8,702.00</b>	<b>212.24</b>
<b>DIVISION : School of Health Professions</b>						
Center for Health Policy	CSHPCHPOL	5	0	0.0	0.00	0.00
Health Professions	CSHPDNSOFC	17	1	5.9	1,200.00	1,200.00
SHP Dean's Ofc-Development	CSHPDEVMT	2	0	0.0	0.00	0.00
SHP Dean's Ofc-Student Affairs	CSHPSTUAFR	3	0	0.0	0.00	0.00
SHP/ADA IT	CSHPADAIT	6	0	0.0	0.00	0.00
SHP/Cardiopulmonary/Diag Sci	CHRPCARD	18	0	0.0	0.00	0.00
SHP/Comm Sci & Disorders	CHRPDISO	12	0	0.0	0.00	0.00
SHP/Eldercare	CSHPELD	9	0	0.0	0.00	0.00
SHP/Health Psychology	CSHPPSYC	21	0	0.0	0.00	0.00
SHP/Occupational Therapy	CHRPOT	10	0	0.0	0.00	0.00
SHP/Physical Therapy	CHRPPT	18	0	0.0	0.00	0.00
SHP/Rehab Continuing Educ Prog	CSHPRCEP	8	0	0.0	0.00	0.00
SHP/The Health Connection	CSHPTHC	5	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>134</b>	<b>1</b>	<b>0.7</b>	<b>1,200.00</b>	<b>1,200.00</b>
<b>DIVISION : Veterinary Medicine</b>						

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Biomedical Sciences	CVTBIOMD	50	26	52.0	3,849.08	148.04
Dean of Veterinary Medicine	CDNVTMED	33	5	15.2	1,204.00	240.80
Veterinary Diagnostic Laborato	CVTDGLAB	52	4	7.7	554.00	138.50
Veterinary Medicine & Surgery	CVTMDSGY	165	9	5.5	2,244.00	249.33
Veterinary Pathobiology	CVTPATH	93	3	3.2	363.00	121.00
<b>DIVISION TOTAL</b>		<b>393</b>	<b>47</b>	<b>12.0</b>	<b>8,214.08</b>	<b>174.77</b>
<b>TOTAL OF Acad2</b>		<b>2,329</b>	<b>401</b>	<b>17.22</b>	<b>77,157.16</b>	<b>192.41</b>
<b>TOTAL OF Acad2</b>		<b>2,329</b>	<b>401</b>	<b>17.22</b>	<b>77,157.16</b>	<b>192.41</b>
<b>REGION: Admin</b>						
<b>Admin1</b>						
<b>DIVISION : Administrative Services</b>						
Accounting Services	CACCTSER	18	9	50.0	3,067.00	340.78
Business Services	CBUSNSERVS	7	2	28.6	1,300.00	650.00
Cashier, Payroll and Student	CCASHIER	34	0	0.0	0.00	0.00
Environmental Health & Safety	CENVHLTH	37	27	73.0	4,406.00	163.19
Golf Course	CGOLFCRS	7	0	0.0	0.00	0.00
Human Resources Services	CHUMNRESSV	24	5	20.8	792.00	158.40
Jesse Auditorium	CJESSEAU	4	1	25.0	1,000.00	1,000.00
Mail Services	CMAILSER	27	0	0.0	0.00	0.00
Parking & Transportation Svcs	CPARKING	9	8	88.9	714.00	89.25
Police	CPOLICEDPT	47	0	0.0	0.00	0.00
Printing Services	CPRINTING	74	0	0.0	0.00	0.00
Show-Me State Games	CSHWMEGM	7	1	14.3	60.00	60.00
SOS Temporary Staffing	CSOSTMPSTF	5	0	0.0	0.00	0.00
TV Station	CTVSTATI	58	57	98.3	4,871.00	85.46
Univ Club & Univ Catering	CUNIVCLB	36	0	0.0	0.00	0.00
VC Administrative Svcs	CVCADMIN	12	5	41.7	2,450.00	490.00
<b>DIVISION TOTAL</b>		<b>406</b>	<b>115</b>	<b>28.3</b>	<b>18,660.00</b>	<b>162.26</b>
<b>DIVISION : Campus Budget</b>						

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		Total in Group	# Return	% Returned	Total \$ Given	Average
Campus Budget	CCMPBUDG	3	3	100.0	1,177.00	392.33
<b>DIVISION TOTAL</b>		<b>3</b>	<b>3</b>	<b>100.0</b>	<b>1,177.00</b>	<b>392.33</b>
<b>DIVISION : Campus Facilities</b>						
Building Maintenance	CBDGMAIN	106	14	13.2	1,871.00	133.64
Custodial/Special Services	CCUSTOD	161	18	11.2	447.00	24.83
Director, Campus Facilities	CDIRCFAC	27	3	11.1	324.00	108.00
Energy Management	CENERMGT	141	47	33.3	3,835.00	81.60
Landscape Services	CLANDSCP	48	12	25.0	1,136.00	94.67
Project Management	CPROJMNGT	121	2	1.7	3,420.00	1,710.00
Space Planning	CSPCPLANNG	9	2	22.2	600.00	300.00
<b>DIVISION TOTAL</b>		<b>613</b>	<b>98</b>	<b>16.0</b>	<b>11,633.00</b>	<b>118.70</b>
<b>TOTAL OF Admin1</b>		<b>1,022</b>	<b>216</b>	<b>21.14</b>	<b>31,470.00</b>	<b>145.69</b>
<b>Admin2</b>						
<b>DIVISION : Alumni &amp; Development</b>						
Alumni & Development	CALUMDEV	19	19	100.0	624.00	32.84
Development	CDEVELOP	99	89	89.9	11,297.00	126.93
<b>DIVISION TOTAL</b>		<b>118</b>	<b>108</b>	<b>91.5</b>	<b>11,921.00</b>	<b>110.38</b>
<b>TOTAL OF Admin2</b>		<b>118</b>	<b>108</b>	<b>91.53</b>	<b>11,921.00</b>	<b>110.38</b>
<b>Admin3</b>						
<b>DIVISION : Chancellor</b>						
Chancellor	CCHANCEL	11	4	36.4	3,020.00	755.00
<b>DIVISION TOTAL</b>		<b>11</b>	<b>4</b>	<b>36.4</b>	<b>3,020.00</b>	<b>755.00</b>
<b>DIVISION : Enrollment Management</b>						
Admissions	CADMISSN	36	0	0.0	0.00	0.00
Registrar	CREGISTR	22	12	54.5	1,761.00	146.75
Student Financial Aids	CFINAIDS	31	33	106.5	1,827.00	55.36
Student Information Systems	CSTINSYS	11	1	9.1	20.00	20.00
VP Enrollment Management	CVPENMGT	14	5	35.7	1,851.00	370.20
<b>DIVISION TOTAL</b>		<b>114</b>	<b>51</b>	<b>44.7</b>	<b>5,459.00</b>	<b>107.04</b>

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		Total in Group	# Return	% Returned	Total \$ Given	Average
<b>DIVISION : Information &amp; Access Tech Svcs</b>						
Advanced Computing Environment	CADVCOMP	5	1	20.0	60.00	60.00
Applications & Training	CADVTECH	22	1	4.5	720.00	720.00
Business Initiatives	CBUSINIT	13	2	15.4	204.00	102.00
Customer Service & Supp Svcs	CCUSTSER	49	1	2.0	60.00	60.00
IAT Services Administration	CIATSSVC	1	2	200.0	1,380.00	690.00
Systems & Operations Support	CSYSTAPP	27	3	11.1	300.00	100.00
Telecommunications	CTELECOM	42	2	4.8	95.00	47.50
<b>DIVISION TOTAL</b>		<b>159</b>	<b>12</b>	<b>7.5</b>	<b>2,819.00</b>	<b>234.92</b>
<b>DIVISION : Intercollegiate Athletics</b>						
Intercollegiate Athletics	CINTCATH	175	163	93.1	14,373.84	88.18
<b>DIVISION TOTAL</b>		<b>175</b>	<b>163</b>	<b>93.1</b>	<b>14,373.84</b>	<b>88.18</b>
<b>DIVISION : Library</b>						
Library	CLIBRARY	129	1	0.8	1,520.00	1,520.00
<b>DIVISION TOTAL</b>		<b>129</b>	<b>1</b>	<b>0.8</b>	<b>1,520.00</b>	<b>1,520.00</b>
<b>DIVISION : Provost</b>						
Academic Retention Svcs	CACADRET	3	0	0.0	0.00	0.00
Academic Support Center	CACADSUP	26	0	0.0	0.00	0.00
Black Studies Program	CBLKSTUD	1	3	300.0	632.00	210.67
Campus Writing Program	CCMPWRIT	4	2	50.0	264.00	132.00
Career Planning Placement Ctr	CCARPLNG	7	0	0.0	0.00	0.00
Honors College	CHONORS	10	2	20.0	150.00	75.00
Institutional Research	CINSTRES	2	2	100.0	732.00	366.00
International programs	CINTLPGM	29	3	10.3	312.00	104.00
Learning Center	CLRNGCTR	9	6	66.7	650.00	108.33
Provost	CPROVOST	12	8	66.7	4,630.00	578.75
Student Success Center	CSSCNTR	3	0	0.0	0.00	0.00
VP Intnatl Prog & Fac Dev	CVPMINAF	12	1	8.3	30.00	30.00
VP Undergraduate Studies	CVPUGST	15	8	53.3	2,870.00	358.75
<b>DIVISION TOTAL</b>		<b>133</b>	<b>35</b>	<b>26.3</b>	<b>10,270.00</b>	<b>293.43</b>

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<b>DIVISION : University Affairs</b>						
News Bureau	CNEWSBUR	4	0	0.0	0.00	0.00
Pubs & Alumni Communications	CPUBALUM	15	0	0.0	0.00	0.00
University Affairs	CUNIVAFRS	15	1	6.7	1,000.00	1,000.00
University Events	CUNIVEVT	3	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>37</b>	<b>1</b>	<b>2.7</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>TOTAL OF Admin3</b>		<b>758</b>	<b>267</b>	<b>35.22</b>	<b>38,461.84</b>	<b>144.05</b>
<b>Admin4</b>						
<b>DIVISION : Student Affairs</b>						
Campus Dining Services	CCMPDINING	23	7	30.4	1,381.00	197.29
Counseling Services	CCOUNSER	15	0	0.0	0.00	0.00
Disability Service	CDISABIL	6	2	33.3	85.00	42.50
General Stores	CGENLSTORE	6	0	0.0	0.00	0.00
Recreational Services	CRECSERV	22	5	22.7	329.00	65.80
Residence Halls	CRESIDHALL	114	18	15.8	1,026.00	57.00
Residential Life	CRESLIFE	191	0	0.0	0.00	0.00
Retail Operations	CRETAILOPS	15	0	0.0	0.00	0.00
Student Auxiliary Services	CSTDAUXSVC	22	0	0.0	0.00	0.00
Student Life	CSTDLIFE	1	0	0.0	0.00	0.00
Student Life	CSTDNTLIFE	41	24	58.5	1,611.00	67.13
Student Parent Center	CSTDPARENT	7	0	0.0	0.00	0.00
Student Services	CSTDSERV	16	0	0.0	0.00	0.00
University Stores	CUNIVSTR	53	0	0.0	0.00	0.00
VC Student Affairs	CVCSTAFF	7	4	57.1	1,031.00	257.75
<b>DIVISION TOTAL</b>		<b>539</b>	<b>60</b>	<b>11.1</b>	<b>5,463.00</b>	<b>91.05</b>
<b>TOTAL OF Admin4</b>		<b>539</b>	<b>60</b>	<b>11.13</b>	<b>5,463.00</b>	<b>91.05</b>
<b>TOTAL OF Admin</b>		<b>2,437</b>	<b>651</b>	<b>26.71</b>	<b>87,315.84</b>	<b>134.13</b>

**REGION: HSC**

**Columbia Regional Hospital**

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Key ID	Employee Cards			Donations		
	Total in Group	# Return	% Returned	Total \$ Given	Average	
<b>DIVISION : Columbia Regional Hospital</b>						
<b>DIVISION TOTAL</b>	<b>821</b>	<b>147</b>	<b>17.90</b>	<b>12,335.82</b>	<b>83.92</b>	
<b>TOTAL OF Columbia Regional Hospital</b>	<b>821</b>	<b>147</b>	<b>17.90</b>	<b>12,335.82</b>	<b>83.92</b>	
<b>Ellis Fischel</b>						
<b>DIVISION : Ellis Fischel</b>						
Professional Services	HEFPRFSV	2	2	100.0	575.00	287.50
Registration	HEFPATAC	13	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>	<b>15</b>	<b>2</b>	<b>13.3</b>	<b>575.00</b>	<b>287.50</b>	
<b>DIVISION : Ellis Fischel Cancer Center</b>						
EF Cancer Registry	HEFCANRG	5	3	60.0	168.00	56.00
EF Radiation Therapy	HEFRADTH	12	11	91.7	2,366.00	215.09
Ellis Administration	HEFADMIN	15	5	33.3	607.00	121.40
Ellis Ambulatory Infusion	HELLISAMB	13	9	69.2	1,044.48	116.05
Ellis Clinics	HELLISCL	40	8	20.0	1,300.00	162.50
<b>DIVISION TOTAL</b>	<b>85</b>	<b>36</b>	<b>42.4</b>	<b>5,485.48</b>	<b>152.37</b>	
<b>DIVISION : Ellis Respiratory Therapy</b>						
Ellis Respiratory Therapy	HELLISCP	4	1	25.0	120.00	120.00
<b>DIVISION TOTAL</b>	<b>4</b>	<b>1</b>	<b>25.0</b>	<b>120.00</b>	<b>120.00</b>	
<b>DIVISION : Ellis Support Services</b>						
Housekeeping/Dietary	HEFHSKEP	8	2	25.0	50.00	25.00
<b>DIVISION TOTAL</b>	<b>8</b>	<b>2</b>	<b>25.0</b>	<b>50.00</b>	<b>25.00</b>	
<b>DIVISION : Patient Care Services</b>						
5 West Nursing	H5WESTNURS	59	2	3.4	241.00	120.50
Adolescent Unit	HADOLUNIT	16	0	0.0	0.00	0.00
Adult Medicine Services	HADTMEDSVC	39	3	7.7	492.00	164.00
Adult Step Down Unit	HADLTSTPDW	45	1	2.2	240.00	240.00
Ambulance Service	HAMBULSER	49	1	2.0	25.00	25.00
Assoc Dir Patient Care Svcs	HMEDCTR	24	4	16.7	1,360.00	340.00
Burn Clinic	HBURNCLINC	8	2	25.0	264.00	132.00

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Burn Intensive Care Unit	HBURNINTCU	42	2	4.8	240.00	120.00
Cardiac Intensive Care	HCARDIAICU	60	2	3.3	144.00	72.00
Children's Hospital Support	HCLDHSPSPT	8	2	25.0	300.00	150.00
EF Symptom Evaluation Unit	HSYMPEVAL	1	0	0.0	0.00	0.00
Ellis Fischel Oncology Unit	HONCOLOGY	59	7	11.9	790.00	112.86
Emergency Suite	HEMERSUITE	50	2	4.0	180.00	90.00
Helicopter Service	HHELICOPTR	29	0	0.0	0.00	0.00
Hemodialysis Unit	HHEMODIALY	9	1	11.1	60.00	60.00
IV-Therapy	HIVTHERAPY	7	2	28.6	240.00	120.00
Med & Neuro Intensive Care	HMED&NEUR	70	0	0.0	0.00	0.00
Medicine	HMEDICIN	55	0	0.0	0.00	0.00
Outpatient Procedure Unit	HOUTPTPROD	17	0	0.0	0.00	0.00
Pediatrics	HPEDIATRIC	35	1	2.9	240.00	240.00
Pediatrics/Adolescent/SS	HPEDSADO	3	0	0.0	0.00	0.00
Peds Short Stay	HPEDSSHORT	5	1	20.0	20.00	20.00
PICU	HPEDSICUN	23	0	0.0	0.00	0.00
Professional Diagnostic Suppor	HDIAGSUP	1	0	0.0	0.00	0.00
Staffing Support Services	HSTFSUPPT	199	4	2.0	974.16	243.54
Surgery Services	HSURGYSE	127	33	26.0	3,729.00	113.00
Surgical Intensive Care	HSURGICICU	61	2	3.3	360.00	180.00
Transplant Services	HTRANSPLNT	5	1	20.0	60.00	60.00
Transport Services	HTRNSPTSER	28	10	35.7	324.50	32.45
Trauma Services	HTRAUMA	6	2	33.3	540.00	270.00
<b>DIVISION TOTAL</b>		<b>1,140</b>	<b>85</b>	<b>7.5</b>	<b>10,823.66</b>	<b>127.34</b>
<b>DIVISION : Professional Services</b>						
Cardiology Outreach	HCARDOUTRC	9	2	22.2	144.00	72.00
Cardiopulmonary Services	HCARDPUL	30	5	16.7	414.00	82.80
Clinical Neurophyslgy/Endoscpy	HCLNNEUR	10	1	10.0	60.00	60.00
Ellis Labs	HELLISLB	8	16	200.0	2,146.00	134.13
Labs	HHLABS	131	8	6.1	1,138.00	142.25
Nuclear Medicine	HEFNCLEMED	15	7	46.7	305.00	43.57
PALLATIVE CARE	HPALLATCAR	3	0	0.0	0.00	0.00

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Pediatric Cardiology	HPEDCARDIO	7	1	14.3	36.00	36.00
Pediatric Sleep Center	HPEDSLPC	1	0	0.0	0.00	0.00
Pharmacy UH	HPHARMUH	91	6	6.6	1,740.00	290.00
Radiology	HRADIOLO	90	9	10.0	891.00	99.00
Respiratory Therapy	HRESTERA	85	7	8.2	407.00	58.14
Therapies	HTHERAPY	28	10	35.7	909.00	90.90
<b>DIVISION TOTAL</b>		<b>508</b>	<b>72</b>	<b>14.2</b>	<b>8,190.00</b>	<b>113.75</b>
<b>DIVISION : Revenue Management</b>						
Health Info Svcs	HEFHLINE	5	0	0.0	0.00	0.00
Medical Records	HMEDIREC	72	15	20.8	1,359.00	90.60
Registration	HREGIST	75	3	4.0	300.00	100.00
<b>DIVISION TOTAL</b>		<b>152</b>	<b>18</b>	<b>11.8</b>	<b>1,659.00</b>	<b>92.17</b>
<b>DIVISION : U Hospital Based Clinics</b>						
Audiology Clinic	HAUDIOCLIN	6	1	16.7	300.00	300.00
Bariatric Clinic	HBARIATRIC	5	0	0.0	0.00	0.00
Cardiology Clinic	HCARDIOCLN	8	2	25.0	180.00	90.00
Child Health Clinic	HCHLDHLCCLI	13	2	15.4	80.00	40.00
Continuity/Podiatry Clinic	HCONTPODCL	3	0	0.0	0.00	0.00
Diabetes Center	HDIABETCLI	10	0	0.0	0.00	0.00
Digestive Health Center	HDIGEST	6	0	0.0	0.00	0.00
ENT Clinic	HENTCLINIC	20	0	0.0	0.00	0.00
Eye Institute East	HEYEINSTIT	2	0	0.0	0.00	0.00
Fayette Clinic	HFAYETTCLI	8	0	0.0	0.00	0.00
Fulton	HFULTONCLI	1	0	0.0	0.00	0.00
Gen Pediatrics	HGENPEDIAT	18	4	22.2	360.00	90.00
Green Meadows Bus Office	HGMBUSOFFI	4	0	0.0	0.00	0.00
Interventional Pain Medicine	HINTPAINMD	2	0	0.0	0.00	0.00
Medicine Clinic	HMEDICCLIN	13	0	0.0	0.00	0.00
MOHS Dermatology	HMOHSDERM	13	1	7.7	120.00	120.00
Neurology Clinic	HNEUROLCLI	6	0	0.0	0.00	0.00
Northside Family Medicine	HNSFAMMED	11	0	0.0	0.00	0.00

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Northside OB Clinic	HNSOBCLIN	3	1	33.3	120.00	120.00
Off-Site Family Med	HOFSTFMMED	42	0	0.0	0.00	0.00
Ophthalmology Clinic	HOPHTHLCLI	15	0	0.0	0.00	0.00
Ortho Clinic	HORTHOCLIN	23	7	30.4	1,850.00	264.29
PM&R Clinic	HPM&RCLINC	5	4	80.0	272.00	68.00
Pre Op Clinic	HPREOPCLIN	10	0	0.0	0.00	0.00
Rheumatology Clinic	HRHEUMATOL	4	0	0.0	0.00	0.00
Surgery Clinic	HSURGYCLIN	29	0	0.0	0.00	0.00
Urgent Care	HURGENCRCR	16	0	0.0	0.00	0.00
Woodrail Medicine Clinic	HWFAMMEDC	9	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>305</b>	<b>22</b>	<b>7.2</b>	<b>3,282.00</b>	<b>149.18</b>
<b>DIVISION : UHC Administration</b>						
UH - UHC Hosp Operations Dir	HUHOSPOP	5	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>5</b>	<b>0</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OF Ellis Fischel</b>		<b>2,222</b>	<b>238</b>	<b>10.71</b>	<b>30,185.14</b>	<b>126.83</b>
<b>School of Medicine</b>						
<b>DIVISION : Medicine</b>						
Anesthesiology	CANESTH	64	1	1.6	120.00	120.00
Audit & Reimbursement	CAUDTREIMB	23	9	39.1	466.00	51.78
Biochemistry	CBIOCHEM	33	5	15.2	2,420.00	484.00
Center for Gender Physiology	CCGDRPHY	1	0	0.0	0.00	0.00
Center for Health Care Quality	CCHCQUAL	3	2	66.7	35.00	17.50
Child Health - Neurology	CCLDHLTNEU	9	0	0.0	0.00	0.00
Child Health Critical Care	CLDHLTCRI	4	0	0.0	0.00	0.00
Child Health-Administration	CCLDHLTADM	21	3	14.3	207.00	69.00
Child Health-Adolescent	CCLDADLSNT	4	1	25.0	25.00	25.00
Child Health-Cardiology	CCLDHLTCAR	2	0	0.0	0.00	0.00
Child Health-Endocrinology	CCLDHLTEND	6	1	16.7	120.00	120.00
Child Health-Gastroenterology	CCLDHLTGAS	1	0	0.0	0.00	0.00
Child Health-Gen & Ambulatory	CCLDHLTG&A	9	0	0.0	0.00	0.00
Child Health-Genetics	CCLDHLTGEN	11	0	0.0	0.00	0.00

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Child Health-Hematology	CCLDHLTHEM	6	0	0.0	0.00	0.00
Child Health-Hospitalist	CCLDHLTHOS	4	0	0.0	0.00	0.00
Child Health-Neonatology	CCLDHLTNEO	5	0	0.0	0.00	0.00
Child Health-Pulmonary	CCLDHLTPUL	7	0	0.0	0.00	0.00
Ctr for Reproductive Sci & Tec	CREPRDSC	2	1	50.0	25.00	25.00
Dean - SOM Development	CDNMEDEV	8	2	25.0	61.00	30.50
Dean - Communications	CDNCOMMU	6	0	0.0	0.00	0.00
Dean - Medical Education	CDNMEDED	23	3	13.0	1,380.00	460.00
Dean - Strategic Technologies	CDNRESED	3	0	0.0	0.00	0.00
Dean-Business & Finance	CDNBUSFI	10	1	10.0	5.00	5.00
Dean-Dean's Office	CDNOFFCE	14	4	28.6	2,304.00	576.00
Dermatology-Derm	CMEDDERMAT	13	4	30.8	1,110.00	277.50
Emergency Medicine	CEMERMED	20	0	0.0	0.00	0.00
Ext Affrs-AHEC	CEXTAFRAHE	6	2	33.3	360.00	180.00
Ext Affrs-CME	CEXTAFRCME	1	0	0.0	0.00	0.00
Ext Affrs-Telemedicine	CEXTAFRTEL	8	0	0.0	0.00	0.00
Family & Community Medicine	CFAMCOMM	83	25	30.1	13,988.00	559.52
Finance	CUPFINANCE	41	11	26.8	1,615.00	146.82
Health Mgmt & Informatics	CHLTMGMT	59	29	49.2	3,799.00	131.00
Health Sciences Library	CHLTSLIB	3	0	0.0	0.00	0.00
Institute for Bioinformatics	CINFINST	1	0	0.0	0.00	0.00
Med Pharmacology/Physiology	CPHARMAC	52	5	9.6	150.00	30.00
Medical Research Office	CMEDRESR	16	2	12.5	270.00	135.00
Medicine-Administration	CMEDADMIN	41	7	17.1	3,240.00	462.86
Medicine-Cardiology	CMEDCARDIO	27	0	0.0	0.00	0.00
Medicine-Endocrinology	CMEDENDOCR	17	0	0.0	0.00	0.00
Medicine-Gastroenterology	CMEDGASTRO	20	0	0.0	0.00	0.00
Medicine-General Internal	CMEDGENINT	17	3	17.6	500.00	166.67
Medicine-Hematology & Oncology	CMEDHEMONC	18	1	5.6	240.00	240.00
Medicine-Immunology & Rheumato	CMEDIMMRHE	8	0	0.0	0.00	0.00
Medicine-Infectious Diseases	CMEDINFDIS	4	0	0.0	0.00	0.00
Medicine-Nephrology	CMEDNEPHR	15	0	0.0	0.00	0.00

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Medicine-Pulmonary & Environ	CMEDPULMON	12	0	0.0	0.00	0.00
MO Kidney Program	CMOKIDNY	6	2	33.3	530.00	265.00
Molec Microbio & Immunology	CMOLMICR	31	7	22.6	1,544.00	220.57
Neurology	CNEURLGY	13	5	38.5	377.00	75.40
Ob, Gyn & Women's Health	COBGYN	45	4	8.9	1,680.00	420.00
Ophthalmology	COPHTHAL	36	1	2.8	1,200.00	1,200.00
Orthopaedic Surgery	CORTHOSU	61	20	32.8	5,366.00	268.30
Otolaryngology	CSURGRYENT	20	2	10.0	192.00	96.00
Path & Anat Sci - Anatomy	CP&AANATMY	9	0	0.0	0.00	0.00
Path & Anat Sci-Anatomic Path	CP&APATHGY	65	0	0.0	0.00	0.00
Physical Medicine & Rehab	CPHYMDRH	32	10	31.3	3,603.40	360.34
Plan Administration	CPLANADMIN	9	4	44.4	3,220.00	805.00
Psychiatry	CPSYNEUR	25	6	24.0	136.00	22.67
Public Relations	CPUBLREL	12	7	58.3	880.00	125.71
Radiology	CRADIOLG	57	5	8.8	675.00	135.00
Radiopharm Sciences Institute	CMEDRSI	8	0	0.0	0.00	0.00
Student Health Services	CSTUHLTH	67	15	22.4	3,054.00	203.60
Surgery - Vascular	CSURGRYVAS	4	1	25.0	480.00	480.00
Surgery-Administration	CSURGRYADM	47	7	14.9	465.00	66.43
Surgery-Cardiothoracic	CSURGRYCAR	3	1	33.3	65.00	65.00
Surgery-General	CSURGRYGEN	46	6	13.0	1,085.00	180.83
Surgery-Neurosurgery	CSURGRYNRO	10	2	20.0	1,012.00	506.00
Surgery-Oral	CSURGRYORL	1	0	0.0	0.00	0.00
Surgery-Plastic	CSURGRYPLS	8	0	0.0	0.00	0.00
Surgery-Surgical Oncology	CSURGRYONC	6	1	16.7	120.00	120.00
Surgery-Urology	CSURGRYURO	12	1	8.3	60.00	60.00
UP Managed Care	CMANAGCARE	6	4	66.7	1,400.00	350.00
UP Payment Services	CPATACCTG	61	29	47.5	1,771.00	61.07
<b>DIVISION TOTAL</b>		<b>1,461</b>	<b>262</b>	<b>17.9</b>	<b>61,355.40</b>	<b>234.18</b>
<b>TOTAL OF School of Medicine</b>		<b>1,461</b>	<b>262</b>	<b>17.93</b>	<b>61,355.40</b>	<b>234.18</b>
<b>University Hospital</b>						

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	Key ID	Employee Cards			Donations	
		Total in Group	# Return	% Returned	Total \$ Given	Average
<b>DIVISION : Chief Facilities Officer</b>						
Chief Facilities Officer Admin	HFCOADM	1	2	200.0	1,020.00	510.00
<b>DIVISION TOTAL</b>		<b>1</b>	<b>2</b>	<b>200.0</b>	<b>1,020.00</b>	<b>510.00</b>
<b>DIVISION : Chief Nurse Officer</b>						
Chief Nurse Officer Admin	HCNOADM	6	12	200.0	2,364.00	197.00
<b>DIVISION TOTAL</b>		<b>6</b>	<b>12</b>	<b>200.0</b>	<b>2,364.00</b>	<b>197.00</b>
<b>DIVISION : Chief Oper Officer Adm</b>						
Chief Oper Officer Adm	HCOOADM	1	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>1</b>	<b>0</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>
<b>DIVISION : Chief Quality Office</b>						
Chief Quality Officer Adm	HCQOADM	6	3	50.0	840.00	280.00
<b>DIVISION TOTAL</b>		<b>6</b>	<b>3</b>	<b>50.0</b>	<b>840.00</b>	<b>280.00</b>
<b>DIVISION : Clinic Administration</b>						
Clinic Administration	HCLINADM	32	5	15.6	1,086.00	217.20
<b>DIVISION TOTAL</b>		<b>32</b>	<b>5</b>	<b>15.6</b>	<b>1,086.00</b>	<b>217.20</b>
<b>DIVISION : Clinical Effect &amp; Infect Cntrl</b>						
Infection Control	HINFCTRL	5	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>5</b>	<b>0</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>
<b>DIVISION : Clinical Eng &amp; Informatics</b>						
Clinical Eng & Informatics Adm	HCENGINF	4	0	0.0	0.00	0.00
Informatics	HINFORM	5	1	20.0	60.00	60.00
<b>DIVISION TOTAL</b>		<b>9</b>	<b>1</b>	<b>11.1</b>	<b>60.00</b>	<b>60.00</b>
<b>DIVISION : Clinical Information Services</b>						
Chief of Staff	HCHIEFSF	4	0	0.0	0.00	0.00
Clinical Outcomes	HUHCLINOT	11	3	27.3	816.00	272.00
Social Services	HSOCIALSER	24	4	16.7	270.00	67.50
<b>DIVISION TOTAL</b>		<b>39</b>	<b>7</b>	<b>17.9</b>	<b>1,086.00</b>	<b>155.14</b>
<b>DIVISION : Corporate Compliance</b>						

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Corporate Compliance	HCCOMPL	9	4	44.4	1,980.00	495.00
<b>DIVISION TOTAL</b>		<b>9</b>	<b>4</b>	<b>44.4</b>	<b>1,980.00</b>	<b>495.00</b>
<b>DIVISION : Corporate Finance</b>						
Assoc CFO	HASCCFO	3	0	0.0	0.00	0.00
Chief Financial Officer Corp	HCFOFINA	4	3	75.0	2,500.00	833.33
Decision/Reporting Support	HDESREPSUP	4	1	25.0	120.00	120.00
Reimbursement/Managed Care	HRREIMBMC	2	1	50.0	120.00	120.00
Revenue Management	HRREVMGMT	12	1	8.3	120.00	120.00
<b>DIVISION TOTAL</b>		<b>25</b>	<b>6</b>	<b>24.0</b>	<b>2,860.00</b>	<b>476.67</b>
<b>DIVISION : Corporate Materials Management</b>						
Materials Management	HMTRLMGT	4	1	25.0	59.00	59.00
<b>DIVISION TOTAL</b>		<b>4</b>	<b>1</b>	<b>25.0</b>	<b>59.00</b>	<b>59.00</b>
<b>DIVISION : Engineering &amp; Building Operati</b>						
Engineering & Building Operati	HENGBLDG	3	1	33.3	240.00	240.00
<b>DIVISION TOTAL</b>		<b>3</b>	<b>1</b>	<b>33.3</b>	<b>240.00</b>	<b>240.00</b>
<b>DIVISION : Executive Admn UHC</b>						
Executive Admn UHC	HEXCTADM	12	10	83.3	8,735.00	873.50
<b>DIVISION TOTAL</b>		<b>12</b>	<b>10</b>	<b>83.3</b>	<b>8,735.00</b>	<b>873.50</b>
<b>DIVISION : External Affairs</b>						
Add/Marketing	HADDMKTG	4	1	25.0	240.00	240.00
Business Development	HBUSDEVT	6	0	0.0	0.00	0.00
External Affairs	HEXTAFFS	3	3	100.0	5,265.00	1,755.00
Managed Care Contracting	HMANCARC	5	0	0.0	0.00	0.00
Service Quality	HSERVICEQ	2	1	50.0	120.00	120.00
Web Communications	HWEBCOMM	2	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>22</b>	<b>5</b>	<b>22.7</b>	<b>5,625.00</b>	<b>1,125.00</b>
<b>DIVISION : Facility Services</b>						
Employee Health Clinic	HUHEPLHEL	4	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>4</b>	<b>0</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>

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		Employee Cards			Donations	
	Key ID	Total in Group	# Return	% Returned	Total \$ Given	Average
<b>DIVISION : Financial &amp; Support Svcs</b>						
Hospital Financial Services	HFINSVCS	3	1	33.3	1,000.00	1,000.00
<b>DIVISION TOTAL</b>		<b>3</b>	<b>1</b>	<b>33.3</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>DIVISION : Financial and Support Services</b>						
Food Services	HFDSERV	131	56	42.7	752.00	13.43
Housekeeping	HHOUSKEP	98	17	17.3	760.00	44.71
Linen & Sewing	HLINEN&SEW	11	0	0.0	0.00	0.00
Security	HSECURIT	26	8	30.8	1,404.00	175.50
<b>DIVISION TOTAL</b>		<b>266</b>	<b>81</b>	<b>30.5</b>	<b>2,916.00</b>	<b>36.00</b>
<b>DIVISION : Financial Services</b>						
Reimbursement/Managed Care	HREIMBMC	1	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>1</b>	<b>0</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>
<b>DIVISION : Guest Services</b>						
Guest Relations	HGUESTREL	15	2	13.3	104.00	52.00
Medtique Gift Shop	HMEDTIQUE	1	0	0.0	0.00	0.00
Pastoral Care	HPASTORAL	4	1	25.0	60.00	60.00
Volunteers	HVOLUNTEER	5	0	0.0	0.00	0.00
Volunteers/Guest Svcs	HEFVOLGU	1	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>26</b>	<b>3</b>	<b>11.5</b>	<b>164.00</b>	<b>54.67</b>
<b>DIVISION : Hospital Controller-Finance</b>						
Accounting	HACCTSER	13	4	30.8	680.00	170.00
Controller	HCONTRLR	2	1	50.0	240.00	240.00
Other Financial	HOFIN	1	0	0.0	0.00	0.00
Payroll	HPAYROLL	6	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>22</b>	<b>5</b>	<b>22.7</b>	<b>920.00</b>	<b>184.00</b>
<b>DIVISION : Human Resources</b>						
Ctr for Educ & Development	HCNTREDDEV	25	13	52.0	867.00	66.69
Human Resources	HHUMNRES	21	13	61.9	1,542.00	118.62
Work Injury Services	HWRKINJURY	5	4	80.0	540.00	135.00

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		Total in Group	# Return	% Returned	Total \$ Given	Average
<b>DIVISION TOTAL</b>		<b>51</b>	<b>30</b>	<b>58.8</b>	<b>2,949.00</b>	<b>98.30</b>
<b>DIVISION : ITS</b>						
IT Administration	HCITSADM	10	2	20.0	745.00	372.50
IT Application Services	HITAPPSV	27	6	22.2	235.00	39.17
IT Clinical Applications	HCITCLAP	29	3	10.3	650.00	216.67
IT Networking	HCITNTW	4	1	25.0	360.00	360.00
IT Operations & Telecom	HCITOPTE	14	0	0.0	0.00	0.00
IT Project Office	HCITPROJ	4	0	0.0	0.00	0.00
IT Security	HCITSEC	2	0	0.0	0.00	0.00
IT Technical Services	HITTECSV	35	3	8.6	1,020.00	340.00
<b>DIVISION TOTAL</b>		<b>125</b>	<b>15</b>	<b>12.0</b>	<b>3,010.00</b>	<b>200.67</b>
<b>DIVISION : Materials &amp; Facility Services</b>						
Clinical Engineering	HCLINIENGR	8	0	0.0	0.00	0.00
Plant Engineering	HPLTENGR	109	14	12.8	944.00	67.43
Safety	HSAFETY	1	1	100.0	60.00	60.00
Sterile Processing	HSTERILEPR	25	0	0.0	0.00	0.00
Telecommunications	HTELECOMM	15	6	40.0	314.00	52.33
<b>DIVISION TOTAL</b>		<b>158</b>	<b>21</b>	<b>13.3</b>	<b>1,318.00</b>	<b>62.76</b>
<b>DIVISION : Non Hospital Based Clinics</b>						
Internal Medicine Clinic	HINTMDCL	12	0	0.0	0.00	0.00
Surgery Associates	HSURGASSOC	2	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>14</b>	<b>0</b>	<b>0.0</b>	<b>0.00</b>	<b>0.00</b>
<b>DIVISION : Residents</b>						
Resident Anesthesiology	HRESANESTH	14	0	0.0	0.00	0.00
Resident Child Health	HRESCLDHLT	28	0	0.0	0.00	0.00
Resident Dermatology	HRESDERMAT	9	0	0.0	0.00	0.00
Resident Family Practice	HRESFAMPRA	38	0	0.0	0.00	0.00
Resident General Surgery	HRESGENSUR	24	0	0.0	0.00	0.00
Resident Med/Cardiology	HRESCARDI	12	0	0.0	0.00	0.00
Resident Med/Endocrinology	HRESENDOC	4	0	0.0	0.00	0.00

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Resident Med/Gastroenterology	HRESGASTR	8	0	0.0	0.00	0.00
Resident Med/General Internal	HRESGENINT	2	0	0.0	0.00	0.00
Resident Med/Hematology Oncolo	HRESHEMAT	9	0	0.0	0.00	0.00
Resident Med/Immunology Rhuem	HRESIMMUN	3	0	0.0	0.00	0.00
Resident Med/Infectious Diseas	HRESINFECD	3	0	0.0	0.00	0.00
Resident Med/Nephrology	HRESNEPHR	7	0	0.0	0.00	0.00
Resident Med/Pulmonary Environ	HRESPULMON	7	0	0.0	0.00	0.00
Resident Medicine	HRESMEDICI	59	0	0.0	0.00	0.00
Resident Neurology	HRESNEUROL	13	0	0.0	0.00	0.00
Resident Neurosurgery	HRESNEURO	5	0	0.0	0.00	0.00
Resident OB/GYN	HRESOBYN	12	0	0.0	0.00	0.00
Resident Ophthalmology	HRESOPHTHA	9	0	0.0	0.00	0.00
Resident Orthopedics	HRESORTHOP	23	0	0.0	0.00	0.00
Resident Otolaryngology	HRESOTOLAR	10	0	0.0	0.00	0.00
Resident Pathology	HRESPATHOL	11	0	0.0	0.00	0.00
Resident Plastic Surgery	HRESPLASTI	10	0	0.0	0.00	0.00
Resident PM&R	HRESDPM&R	11	0	0.0	0.00	0.00
Resident Psychiatry	HRESPSYCHI	22	0	0.0	0.00	0.00
Resident Radiology	HRESRADIOL	28	0	0.0	0.00	0.00
Resident Urology	HRESUROLOG	6	0	0.0	0.00	0.00
Residents Admin	HRESADMIN	4	2	50.0	70.00	35.00
<b>DIVISION TOTAL</b>		<b>391</b>	<b>2</b>	<b>0.5</b>	<b>70.00</b>	<b>35.00</b>
<b>DIVISION : Safety &amp; Patient Support</b>						
Hospitality/Valet Services	HHOSPVALET	20	5	25.0	466.00	93.20
Mail Room	HMAILROOM	3	0	0.0	0.00	0.00
Safety & Patient Support Svcs	HSFTPTSV	3	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>26</b>	<b>5</b>	<b>19.2</b>	<b>466.00</b>	<b>93.20</b>
<b>DIVISION : Sinclair Home Care</b>						
SHC Home Health	HSHCHMHLTH	28	5	17.9	600.00	120.00
SHC Home Hlth DME	HSHCHMDME	6	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>34</b>	<b>5</b>	<b>14.7</b>	<b>600.00</b>	<b>120.00</b>

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<b>DIVISION : Sourcing &amp; Supply Chain</b>						
Contracting Svcs	HCNTRSVC	2	0	0.0	0.00	0.00
Materials Buying	HMBUYING	7	5	71.4	250.00	50.00
Motor Transport	HMOTORTRAN	4	0	0.0	0.00	0.00
Purchasing	HPURCHAS	5	4	80.0	296.00	74.00
Sourcing & Supply Chain	HSOURSUP	5	4	80.0	315.00	78.75
Supply Distribution	HSUPPLYDIS	31	1	3.2	5.00	5.00
<b>DIVISION TOTAL</b>		<b>54</b>	<b>14</b>	<b>25.9</b>	<b>866.00</b>	<b>61.86</b>
<b>TOTAL OF University Hospital</b>		<b>1,349</b>	<b>239</b>	<b>17.72</b>	<b>40,234.00</b>	<b>168.34</b>
<b>TOTAL OF HSC</b>		<b>5,853</b>	<b>886</b>	<b>15.14</b>	<b>144,110.36</b>	<b>162.65</b>
<b>REGION: RETIRED</b>						
<b>RETIRED</b>						
<b>DIVISION : RETIRED</b>						
Ashland	R65010	128	4	3.1	265.00	66.25
Auxvasse	R65231	9	0	0.0	0.00	0.00
Centralia	R65240	72	0	0.0	0.00	0.00
Clark	R65243	39	0	0.0	0.00	0.00
Columbia	R65201	429	44	10.3	10,341.00	235.02
Columbia	R65202	542	20	3.7	1,335.00	66.75
Columbia	R65203	1,210	141	11.7	29,839.00	211.62
Columbia	R65205	34	0	0.0	0.00	0.00
Fulton	R65251	88	2	2.3	1,000.00	500.00
Hallsville	R65255	88	1	1.1	85.00	85.00
Harrisburg	R65256	24	0	0.0	0.00	0.00
Hartsburg	R65039	36	1	2.8	20.00	20.00
Holts Summit	R65043	7	1	14.3	30.00	30.00
Jamestown	R65046	2	0	0.0	0.00	0.00
Kingdom City	R65262	8	0	0.0	0.00	0.00
New Bloomfield	R65063	8	0	0.0	0.00	0.00
New Franklin	R65274	27	0	0.0	0.00	0.00

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Rocheport	R65279	60	5	8.3	1,470.00	294.00
Sturgeon	R65284	34	0	0.0	0.00	0.00
Thompson	R65285	3	0	0.0	0.00	0.00
<b>DIVISION TOTAL</b>		<b>2,848</b>	<b>219</b>	<b>7.7</b>	<b>44,385.00</b>	<b>202.67</b>
<b>TOTAL OF RETIRED</b>		<b>2,848</b>	<b>219</b>	<b>7.69</b>	<b>44,385.00</b>	<b>202.67</b>
<b>TOTAL OF RETIRED</b>		<b>2,848</b>	<b>219</b>	<b>7.69</b>	<b>44,385.00</b>	<b>202.67</b>
<b>REGION: UMSYS</b>						
<b>UMSYS</b>						
<b>DIVISION : Academic Affairs</b>						
eMINTS National Center	AEMINTS	29	13	44.8	966.00	74.31
State Historical Society	ASTATHIS	24	14	58.3	1,033.00	73.79
University Press	AUNPRESS	24	6	25.0	724.00	120.67
VP Academic Affairs Office	AVPACAFF	7	7	100.0	4,514.00	644.86
Western Historical Manuscripts	AWSTHIST	11	2	18.2	80.00	40.00
<b>DIVISION TOTAL</b>		<b>95</b>	<b>42</b>	<b>44.2</b>	<b>7,317.00</b>	<b>174.21</b>
<b>DIVISION : Board of Curators</b>						
Secretary Board of Curators	ASECTBOC	3	2	66.7	240.00	120.00
<b>DIVISION TOTAL</b>		<b>3</b>	<b>2</b>	<b>66.7</b>	<b>240.00</b>	<b>120.00</b>
<b>DIVISION : Controller</b>						
Controller	ACONTROLLR	23	12	52.2	4,427.00	368.92
Sponsored Programs	ASPONSPGMS	3	1	33.3	60.00	60.00
<b>DIVISION TOTAL</b>		<b>26</b>	<b>13</b>	<b>50.0</b>	<b>4,487.00</b>	<b>345.15</b>
<b>DIVISION : General Counsel</b>						
General Counsel Office	AGENCOUN	11	5	45.5	3,600.00	720.00
<b>DIVISION TOTAL</b>		<b>11</b>	<b>5</b>	<b>45.5</b>	<b>3,600.00</b>	<b>720.00</b>
<b>DIVISION : Government Relations</b>						
Government Relations	AGOVTRREL	6	3	50.0	460.00	153.33
<b>DIVISION TOTAL</b>		<b>6</b>	<b>3</b>	<b>50.0</b>	<b>460.00</b>	<b>153.33</b>

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<b>DIVISION : Human Resources</b>						
Compensation	AHMRESDV	2	1	50.0	1,200.00	1,200.00
Employee Benefits	AEMPBEN	29	11	37.9	2,590.00	235.45
Employee Relations	AEMPREL	4	3	75.0	325.00	108.33
TE Atkins Wellness Program	AWELLNESS	6	5	83.3	886.00	177.20
VP Human Resources	AVPHUMRE	6	3	50.0	1,332.00	444.00
<b>DIVISION TOTAL</b>		<b>47</b>	<b>23</b>	<b>48.9</b>	<b>6,333.00</b>	<b>275.35</b>
<b>DIVISION : Information Systems</b>						
Admin Info Technology Svcs	AAITSERV	65	13	20.0	3,513.00	270.23
IT Systems Support	AITSYSTM	24	3	12.5	205.00	68.33
Library Systems	ALIBRARY	9	0	0.0	0.00	0.00
MOBIUS Department	AMOBIOUS	9	2	22.2	300.00	150.00
MOREnet	AMORENET	92	18	19.6	3,848.00	213.78
UM Information & Computing Svc	AINFO&CS	7	3	42.9	363.60	121.20
VP Information Systems	AVPINFOR	2	1	50.0	300.00	300.00
<b>DIVISION TOTAL</b>		<b>208</b>	<b>40</b>	<b>19.2</b>	<b>8,529.60</b>	<b>213.24</b>
<b>DIVISION : Institutional Research</b>						
Institutional Research	AINSTRES	6	6	100.0	636.00	106.00
<b>DIVISION TOTAL</b>		<b>6</b>	<b>6</b>	<b>100.0</b>	<b>636.00</b>	<b>106.00</b>
<b>DIVISION : Management Services</b>						
Business Services	ABUSSERV	3	3	100.0	101.00	33.67
Facilities Planning & Devl	AFACPLAN	9	3	33.3	440.00	146.67
Management Services	AMANGSVC	3	3	100.0	685.00	228.33
Procurement Services	APROCURE	11	4	36.4	632.00	158.00
Records Management	ARECMNGT	8	7	87.5	1,063.00	151.86
Risk & Insurance Mgmt	ARISKINS	5	4	80.0	245.00	61.25
UMC Procurement Services	ACPROCUR	17	5	29.4	307.00	61.40
<b>DIVISION TOTAL</b>		<b>56</b>	<b>29</b>	<b>51.8</b>	<b>3,473.00</b>	<b>119.76</b>
<b>DIVISION : Planning &amp; Budget</b>						
Planning & Budget	APLANBUD	5	5	100.0	1,382.00	276.40

# United Way Weekly Report - order by region, division

University of Missouri - Columbia

Week 6, 2008

11/3/2008

Key ID	Employee Cards			Donations	
	Total in Group	# Return	% Returned	Total \$ Given	Average
<b>DIVISION TOTAL</b>	<b>5</b>	<b>5</b>	<b>100.0</b>	<b>1,382.00</b>	<b>276.40</b>
<b>DIVISION : President</b>					
Presidents Office                      APRESIDT	9	6	66.7	12,089.00	2,014.83
<b>DIVISION TOTAL</b>	<b>9</b>	<b>6</b>	<b>66.7</b>	<b>12,089.00</b>	<b>2,014.83</b>
<b>DIVISION : Research &amp; Economic Develop</b>					
Intellectual Property Admin            ATECH&SP	5	3	60.0	540.00	180.00
VP Research & Econ Dev Office        ARS&ECDV	2	1	50.0	1,000.00	1,000.00
<b>DIVISION TOTAL</b>	<b>7</b>	<b>4</b>	<b>57.1</b>	<b>1,540.00</b>	<b>385.00</b>
<b>DIVISION : Treasurer's Office</b>					
Cash Management                      ACASHMGT	3	1	33.3	40.00	40.00
Endowment & Retirement              AEND&RET	4	3	75.0	410.00	136.67
Treasurer's Office                      ATREASUR	2	1	50.0	60.00	60.00
<b>DIVISION TOTAL</b>	<b>9</b>	<b>5</b>	<b>55.6</b>	<b>510.00</b>	<b>102.00</b>
<b>DIVISION : University Communications</b>					
University Communications              AUNVCOMM	8	7	87.5	1,139.00	162.71
<b>DIVISION TOTAL</b>	<b>8</b>	<b>7</b>	<b>87.5</b>	<b>1,139.00</b>	<b>162.71</b>
<b>DIVISION : VP Finance &amp; Administration</b>					
VP for Finance & Admin                  AVPFINAD	6	6	100.0	4,133.00	688.83
<b>DIVISION TOTAL</b>	<b>6</b>	<b>6</b>	<b>100.0</b>	<b>4,133.00</b>	<b>688.83</b>
<b>TOTAL OF UMSYS</b>	<b>502</b>	<b>196</b>	<b>39.04</b>	<b>55,868.60</b>	<b>285.04</b>
<b>TOTAL OF UMSYS</b>	<b>502</b>	<b>196</b>	<b>39.04</b>	<b>55,868.60</b>	<b>285.04</b>
<b>Week 6 Summary</b>	<b>15,404</b>	<b>2,660</b>	<b>17.27</b>	<b>478,970.52</b>	<b>180.06</b>